

Vision for Success Balanced Scorecard (2024-2025)

Purpose. This document consolidates District standards and goals that must be provided to the Accrediting Commission for Community and Junior Colleges (ACCJC)*, goals integrated into the CCC Vision for Success, and locally developed key performance indicators. Data included here are reviewed and approved through the general governance process and presented annually to the Board of Trustees.

Description. This document is formatted into three parts – 1) Connection and Entry Outcomes, 2) Progress and Completion Outcomes, and 3) Program Outcomes. For each indicator there is: a description; the data source for the indicator (State Datamart – **DM**, CCCCO DataVista Metrics – **DataVista**, District – **D**, or Program – **PM**); current performance; standards - where these are required for accreditation; goals for 2024-25 (the period defined by the Vision for Success); and performance over the previous four years, where available. See notes for explanation of asterisks and highlights.

Connection and Entry Outcomes

Indicator	Data	Current Performance, Standards and Goals			Past Performance			
		2023-2024 Performance	Standard	2024-2025 Goal	2022-2023 Performance	2021-2022 Performance	2020-2021 Performance	2019-2020 Performance
Access - Enrollment Rate (Vision, EMP)	DataVista	40%		<u>46%</u>	45%	46%	35%	47%
Course Success - Fall								
- Overall (ACCJC)	DM	74%	70%	75%	74%	73%	71%	74%
- Transfer/GE	DM	74%			74%	72%	71%	74%
- CTE	DM	77%			77%	77%	77%	78%
- Basic Skills	DM	67%			74%	87%	73%	100%
- Distance Ed – All	DM	76%			73%	75%	71%	74%
Course Success Overall- Fall	DM		70%	75%				
- Black - African American	DM	68%			62%	61%	61%	64%
- Native American	DM	66%			71%	71%	60%	65%
- Asian	DM	82%			80%	76%	76%	79%
- Hispanic	DM	71%			70%	69%	67%	69%
- Hawaiian or Pac. Isl.	DM	75%			60%	55%	59%	86%
- Multi Ethnicity	DM	71%			70%	69%	67%	71%
- White	DM	76%			77%	76%	75%	76%
Retention – Fall to Spring	DataVista	68%	63%	<u>73%</u>	67%	66%	63%	68%
- Black - African American	DataVista	66%			65%	54%	60%	60%
- Native American	DataVista	63%			62%	60%	56%	59%
- Asian	DataVista	72%			69%	67%	68%	72%
- Hispanic	DataVista	66%			67%	65%	62%	71%
- Hawaiian or Pac. Isl.	DataVista	71%			44%	62%	48%	68%
- Multi Ethnicity	DataVista	65%			65%	64%	63%	67%
- White	DataVista	69%			68%	67%	64%	68%

Indicator	Data	Current Performance, Standards and Goals			Past Performance			
		2023-2024	Standard	2024-2025 Goal	2022-2023	2022-2021	2020-2021	2019-2020
		Performance			Performance	Performance	Performance	
Financial Aid								
- Pell Recipients -F*	DM	4,315			3938	3947	3,649	4,741
- CA Promise Grant -F*	DM	7,050			6906	6946	6,702	7,807
Distance Education - Online -Fall								
- Sections	D	434			462	617	1,049	165
- Headcount	D	5,662			5960	7122	8,682	2,977
- Enrollments	D	12,207			12615	17035	25,555	4,686
High School Enrollment - Fall								
- Concurrent Student Headcount	D	254			477	293	335	270
- Concurrent Student Enrollments	D	568			851	625	750	653
- Dual Enrolled Headcount	D	1170			673	734	236	224
- Dual Enrollments	D	1313			719	784	246	229

Progress and Completion Outcomes

Indicator	Data	Current Performance, Standards and Goals			Past Performance			
		2023-2024 Performance	Standard	2024-2025 Goal	2022-2023 Performance	2021-2022 Performance	2020-2021 Performance	2019-2020 Performance
Transfer Level Math and English Completion (EMP)								
- English within 1 Year	DataVista	36%			34%	33%	33%	33%
- Math within 1 Year	DataVista	26%			26%	21%	23%	24%
- Both within 1 Year -F*	DataVista	19%		40%	18%	15%	16%	17%
- Black - African American	DataVista	14%			*	*	*	*
- Native American	DataVista	21%			*	*	*	25%
- Asian	DataVista	30%			26%	15%	26%	26%
- Hispanic	DataVista	20%			18%	14%	13%	14%
- Hawaiian or Pac. Isl.	DataVista	*			*	*	*	*
- White	DataVista	18%			18%	15%	16%	18%
Students Earning Awards (ACCJC)								
CCCCO Certificates	DM	522	450	520	517	509	608	455
Degrees	DM	1,194	1,000	1,240	1,288	1,193	1,305	1,538
- AA/AS Degree	DM	727		905	787	744	817	980
- ADT Degree	DM	467		335	501	449	488	558
Mean Units to Degree (Vision)								
- AA/AS Degree	DataVista	80		81	82	83	84	85
- ADT Degree	DataVista	83			86	86	87	88
- ADT Degree	DataVista	76			76	79	78	80
Transfer (by year)								
- Overall - F*		792		1,000	753	753	886	1032
- UC	UC	49			52	48	47	57
- CSU	CSU	614			578	619	714	875
- CSU, Chico	CSU	506			489	506	589	750
- In-State Private / Out of State	DM	129			123	86	125	100

Progress and Completion Outcomes - CTE

Indicator	Data	Current Performance, Standards and Goals			Past Performance			
		2023-2024 Performance	Standard	2024-2025 Goal	2022-2023 Performance	2021-2022 Performance	2020-2021 Performance	2019-2020 Performance
9 Unit CTE Completion - F*	DataVista	17%			16%	17%	16%	15%
Licensure Pass Rates (ACCJC)								
- Registered Nursing	PM	90%	80%	85%	86%	82%	88%	92%
- LVN	PM	97%	85%	90%	97%	92%	*	90%
- Respiratory Therapy	PM	77%	70%	80%	86%	77%	86%	81%
- Paramedic	PM		75%	90%	85%	88%	*	67%
- Cosmetology	PM	87%	75%	85%	88%	85%	80%	85%
- Welding	PM		85%	93%	97%	87%	91%	100%
Secured Employment	DataVista				36%	43%	47%	30%
Living Wage - F*	DataVista				52%	54%	54%	47%
Overall Median Earnings Change	DataVista				45%	46%	50%	62%

Notes:

All ACCJC items must be reported annually.

Standards and/or goals highlighted in Blue are related to the SCFF.

Underlined goals are included in the CCCC Vision for Success.

F* are metrics that have funding formula implications (blue shaded).