Measure J Project	Measure J $$s	Revised Measure J Budget	Project Budget -	2016-2017 Expended	2017-2018 Expended	Status
Welding Building	$ 23,000,000	$ -	$ 23,000,000.00	$ 136,953.37	$ 2,822,859.59	In progress
Skyway Center Remodel	$ 5,000,000		$ 2,500,000.00	$ 100,612.50	$ 1,685,443.63	In progress
Athletics	$ 12,000,000		$ -	$ -	$ -	
Field House/Pressbox			$ 7,500,000.00		$ 150,289.59	In progress
Facilities Infrastructure	$ 21,700,000		$ -			
Utility Infrastructure (Includes Walkway Lighting)		$ -	$ 4,200,000.00	$ 41,444.00	$ 339,936.97	
Storm Drain Repair (Campus Center)				$ -	$ -	Complete
Campus Infrastructure					$ -	In progress
Removal of Upper Tennis Courts						Complete
Well House Replacements						In progress
Gasline Replacements						In progress
Paving/ADA Construction		$ -	$ 2,800,000.00		$ 668,757.50	
Athletic Parking Lot/Service Road						In progress
IT Upgrades	$ 11,000,000	$ -	$ 2,000,000.00	$ 244,294.62	$ 996,253.07	In progress
Desktop Computers						
Smart Classroom Upgrades						
Network, Server, UPS Equipment Upgrades						
Science Building	$ 73,000,000					
Life Science Remodel	$ 10,000,000					
Physical Science Remodel	$ 10,000,000		$ -			
Technology Building Remodel	$ 6,800,000					
Scenario Village	$ 1,000,000		$ -			
LawEnforcement Training Center	$ 16,000,000					
Remove Portables	$ 500,000					
To Be Reallocated	$ -	$ -				
			$ -			
			$ -			
			$ -			
Totals	$ 190,000,000	$ -	$ 42,000,000.00	$ 523,304.49	$ 6,663,540.35	
Measure J Interest Revenue	$ -	$ 235,968.64				
Series A Interest Revenue (estimate)			$ 235,968.64	$ -	$ -	
Series B Interest Revenue (estimate)			$ -			
Series C Interest Revenue (estimate)			$ -			
Series D Interest Revenue (estimate)			$ -			
Series E Interest Revenue (estimate)			$ -			
	Issuance	Actual				
Series A Issuance $$s	$ 42,000,000	$ 7,186,844.84				