



Measure J passed!
Now what?

5/10/17



Projected Bond Allocations

- **Welding Building \$23M:** This project would replace the outdated welding facility with a modern structure that would enable the program to maintain its current excellence, expand the number of students that could be accommodated, and provide the space necessary to meet the needs of local manufacturers.
- **Skyway Center Remodel \$2M - \$5M:** This project completes the building and provides additional space for the Automotive Program for diesel fuel technology.
- **Athletics \$12M:** This project modernizes the College's athletic facilities and includes replacement of the press box and field house, removal of the tennis courts, and the addition of a synthetic practice field.
- **Facilities Infrastructure \$21.7M:** This project replaces the PVC gas lines, broken storm drains and sewer lines, improves deteriorated parking lots and service roads, and makes upgrades to meet newer accessibility requirements.
- **I.T. Upgrades \$11M:** This project updates the College's technology infrastructure to alleviate information security issues and provides instruction technology to meet faculty and student needs.
- **Science Building \$73M:** This project provides a new Sciences Building that meets current and projected needs for the Physical and Life Science programs.



Projected Bond Allocations

- **Life Science Remodel for Veterans and Student Services \$10M:** This project will renovate the existing Life Science building to accommodate the Veterans Center, Safe Place, Sustainability Resource Center, Regional Testing Center and the Call Center. The result will be permanent space for all of these Student Services programs.
- **Physical Science Remodel \$10M:** This project will renovate the existing Physical Science building to accommodate classroom space for Agriculture, Natural Resources, Horticulture and MESA Programs.
- **Technology Building Remodel \$6.8M:** This project will renovate this building to provide modern classrooms to support Mathematics.
- **Scenario Village \$1M:** This project will provide for dedicated space on campus for academies scenario testing.
- **Law Enforcement Training Center \$16M:** This project would complete the Public Safety Training Area by constructing an indoor firing range.
- **Remove Student Services Portables \$500K**



Major Project Sequence Logic

- Cash Flow
- Need
- Promise to the Voters
- Management Capacity



Cash Flow – Every 3 Years

Series A: 2017-2020 - \$42M

Series B: 2020-2023 - \$34.9M

Series C: 2023-2026 - \$34.8M

Series D: 2026-2029 - \$37.2M

Series E: 2029-2032 - \$41.1M

\$190M



Project Sequence

Series A



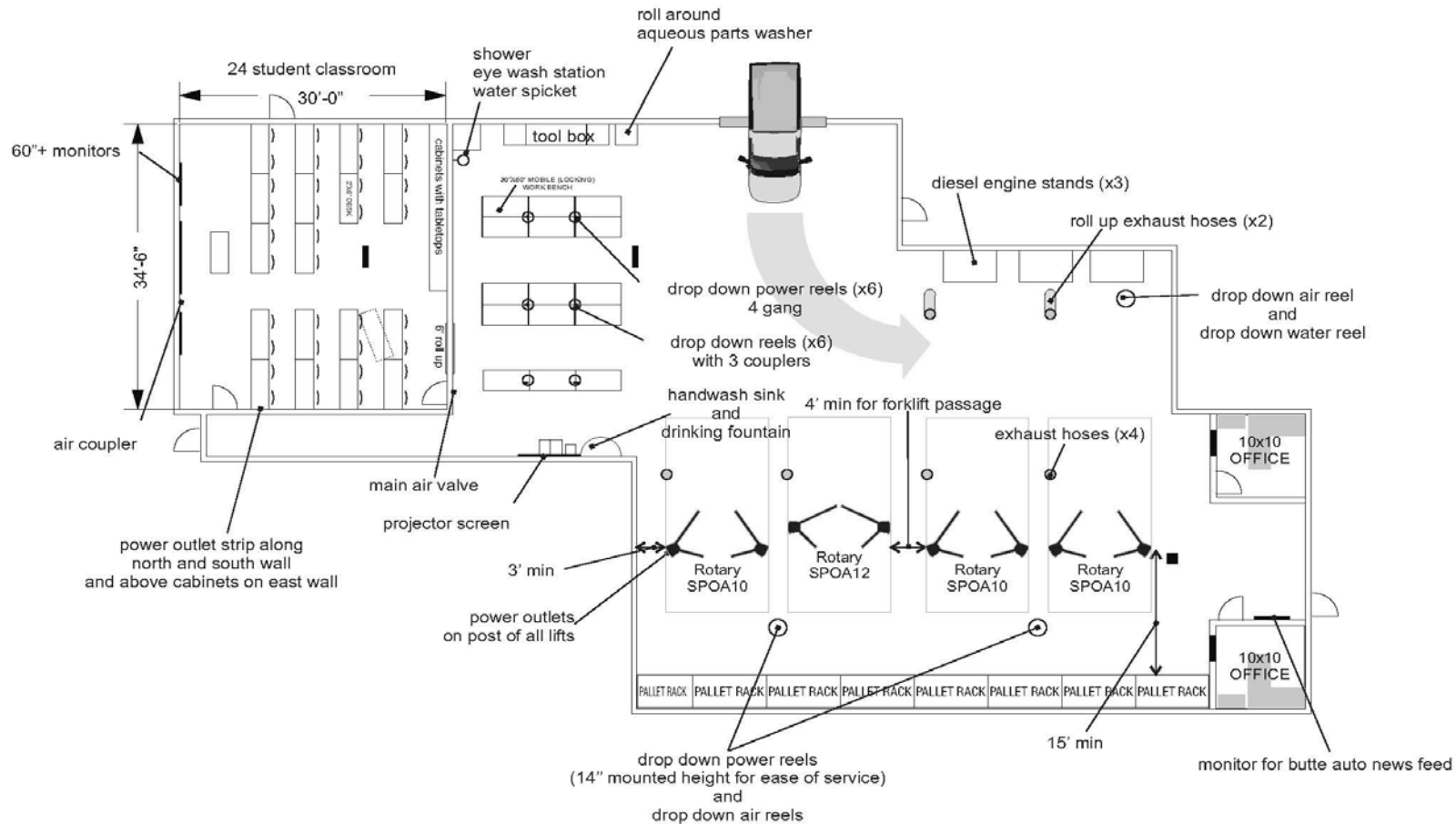
Series A

- Welding Building (planning/construction): 2/2017 – 12/2018



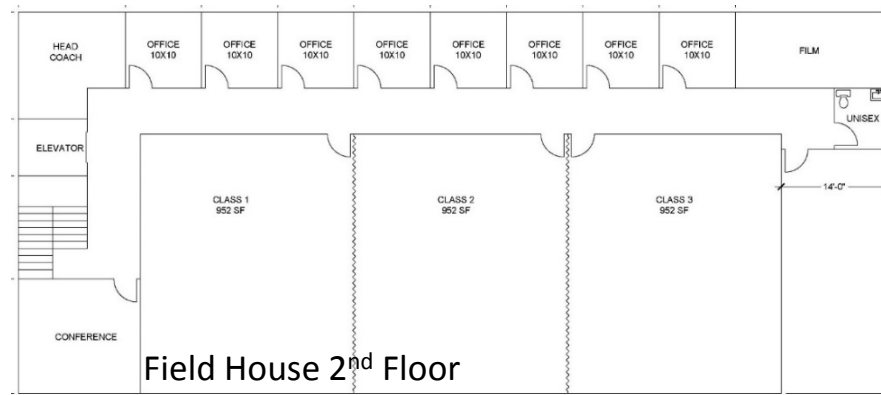
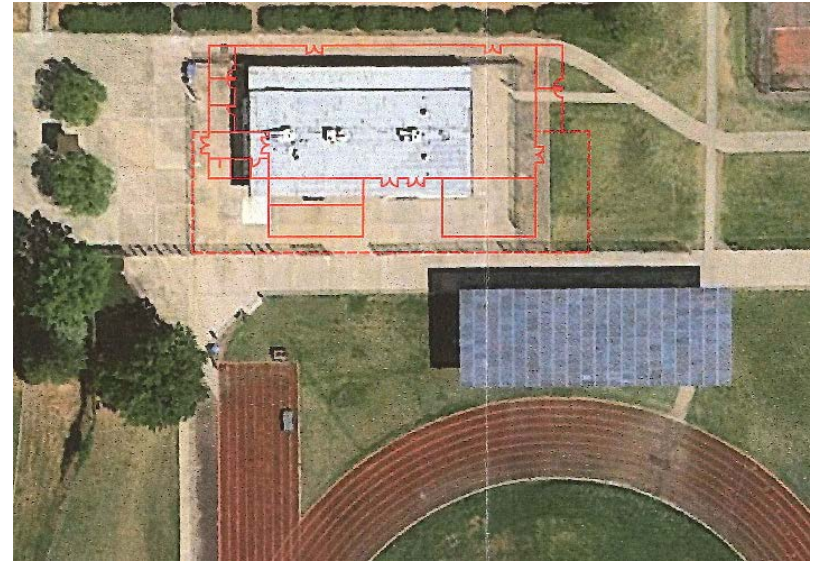
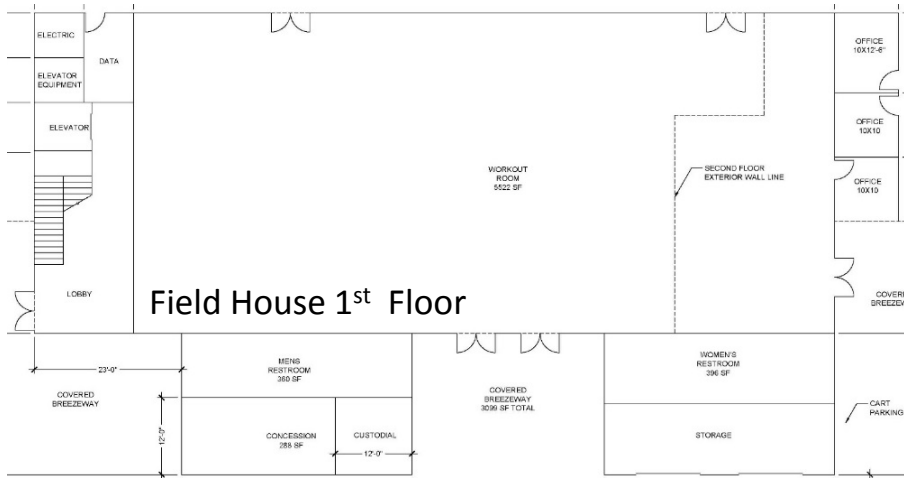
Series A

- Skyway Center (planning/construction): 4/2017 – 5/2018
 - Auto Diesel Program Expansion



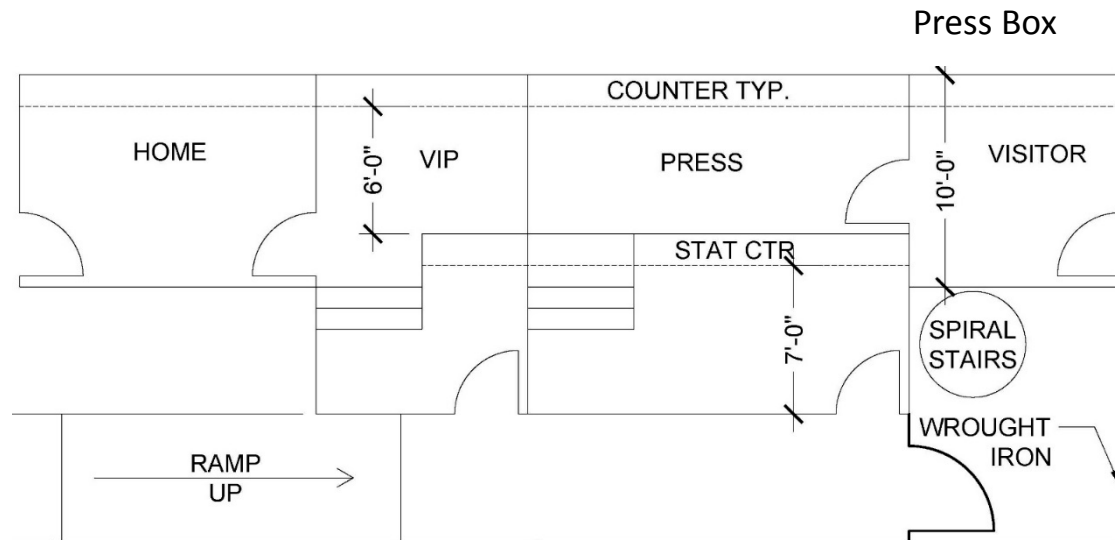
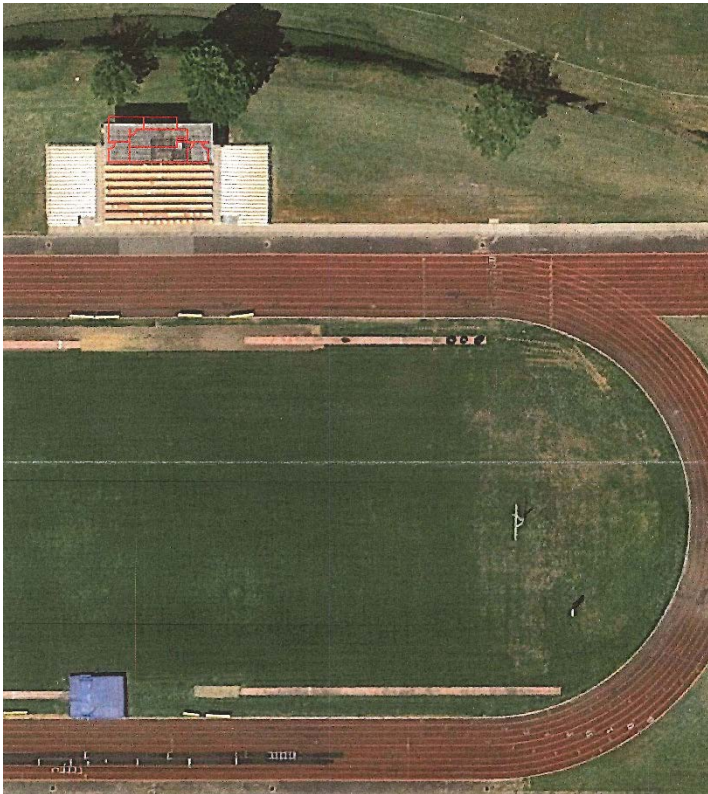
Series A

- Athletics Upgrades Phase I (planning/construction): 4/2017-8/2018
 - Field House Replacement



Series A

- Athletics Upgrades Phase I (planning/construction): 4/2017-8/2018
 - Press Box Replacement



Project Sequence

Series A

- Facilities Infrastructure Upgrades Phase I: Utilities, paving, walkways, ADA (planning/construction): 2/2017 – 2/2018
- I.T. Upgrades: Summer 2018
 - LRC Smart Classroom
- Scenario Village (planning): September 2018
- Science Building (planning): January 2020



Project Sequence

Series B

- Science Building (planning and construction)
- I.T. Upgrades

Series C

- Science Building (construction)
- Technology/Math Remodel (planning)
- Physical Science Remodel (planning)
- I.T. Upgrades

Series D

- Physical Science Remodel (construction)
- Life Science Remodel for Veterans and Student Services (construction)
- Technology/Math Building Remodel (construction)
- Law Enforcement Training Center (planning)
- Athletics Upgrades Phase II (planning/construction)
- Facilities Infrastructure Upgrades Phase II: Utilities, paving, walkways, ADA (planning/construction)
- I.T. Upgrades



Project Sequence

Series E

- Law Enforcement Training Center (planning/construction)
- Removal of Portables for Veterans and Student Services
- Athletics Upgrades Phase III (planning/construction)
- Facilities Infrastructure Upgrades Phase III: Utilities, paving, walkways, ADA (planning/construction)
- I.T. Upgrades

