



Citizens Oversight Committee Measure J Update

06/03/2020



Series A (2017 – 2020)

What is left

- Demolition of Old Welding
- Overlay of Parking Lot 4 – Bid – Awarded – Completion July 2020
- Service road repair Phase II – Bid – Awarded – Completion August 24, 2020
- ADA Sidewalk Replacements/Repairs (Various Locations)
 - Walkway to Press Box – Complete (Pending grass growing)
- Waste Water Treatment Plant Dredging/Disposal – Bid – Awarded – Completion October 2020
- Energy Assessment – In Progress – Delayed due to COVID-19
- HVAC repairs/replacements
 - Duct Replacement Campus Center – Complete
 - HVAC Replacement Equipment with R22 (52 Units Total)
 - PSTC Simulator Trailer (2 Units)– Complete
- Exterior lighting upgrades to LED – safety issues – Complete August 2020
- Waterproofing Buildings:
 - Roof sealing
 - Rifle Range Classroom – Complete
 - Student and Administrative Services – Complete June 2020
 - MLR – Complete
 - WLR – Complete
 - Gym – Complete June 2020
 - Library exterior walls - Complete



Demolition of Old Welding





Demolition of Old Welding





Demolition of Old Welding





Demolition of Old Welding





Demolition of Old Welding





Demolition of Old Welding





Overlay of Parking Lot 4





Parking Lot 4





Parking Lot 4



Parking Lot 4C



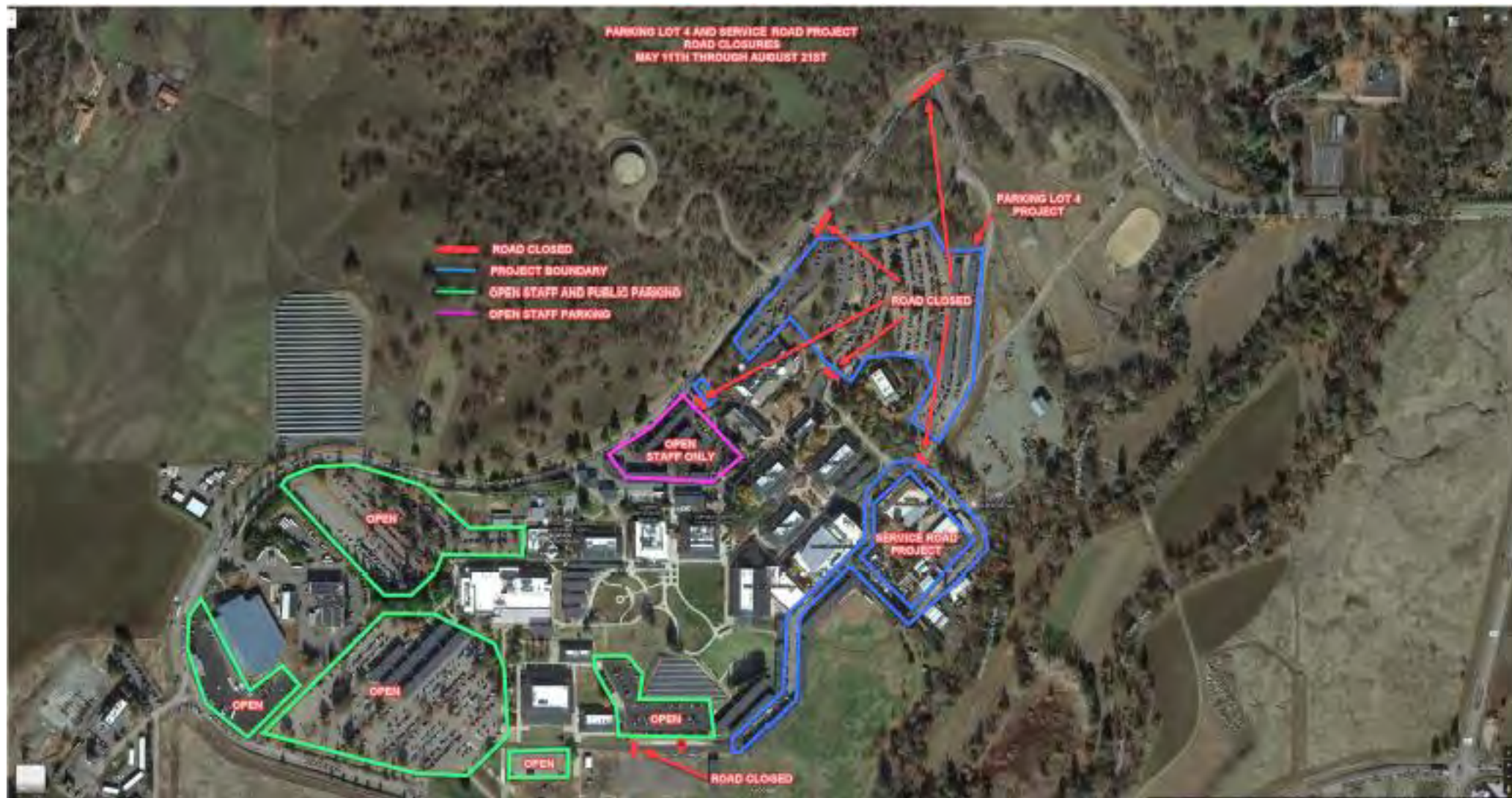
Parking Lot 4



Parking Lot 4A



Parking Lot 4/Service Road





Service Road Repair





ADA Sidewalk – Walkway to Press Box





ADA Sidewalk – Walkway to Press Box



ADA Sidewalk – Walkway to Press Box



Waste Water Treatment Plant Dredging



Waste Water Treatment Plant Dredging



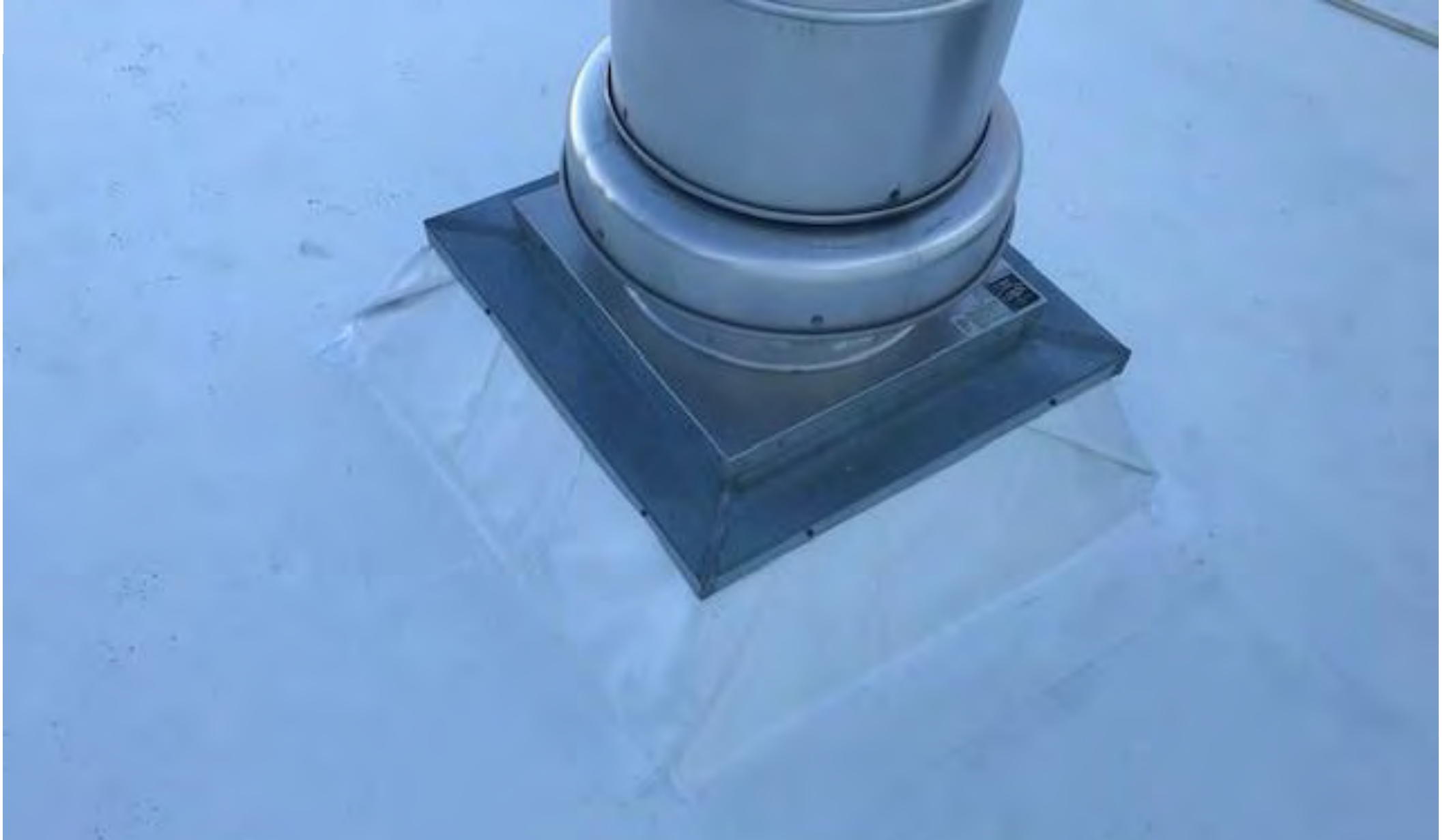


Roof Seal





Roof Seal





Roof Seal





Roof Seal





Implementation of Series B (2020 – 2023)

- Athletics
 - Baseball Field Renovation – Safety Issue
- Technology Remodel (State Funds \$7M Bond Funds \$3M)
 - Program Planning – Complete
 - Plan Submission to DSA - Complete - May 15, 2020
 - DSA approval of plans – November 2020
 - Construction begins – February 2021
 - Project complete – May 2022
 - Program move in – June - August 2022
- Technology Swing Space
 - Board Approved 9 portables – March 2020
 - DSA Approval – July 2020
 - Portable Installation – September 2020
 - Move program from TE Building to Portables – December 2020
- Scenario Village (Planning and construction)
 - Board Approval for Modular Buildings – April 2020
 - Finalize Program Planning – August 2020 (Delayed COVID-19)
 - DSA submittal – September 2020
 - DSA approval – March 2021
 - Construction begins – May 2021
 - Project Complete – December 2021



Implementation of Series B (2020 – 2023)

- Science Building (Planning Spring 2021)
- IT Upgrades
 - Arts Smart Classroom Upgrade – Accelerated to be complete June 2020
 - Faculty/Staff Computer Life Cycle
- Facilities Infrastructure Upgrade
 - Access Road project
 - Storm Drain
 - ADA sidewalk upgrades Hort/Mech Ag
 - Comestic Water Tank Cleaning and Fencing
 - Waste Water Treatment Plant Upgrades
 - Effluent Pond Dredging – State Permit Requirement
 - Campus Irrigation Repairs
 - Campus Drive
 - Athletic Fields
 - Baseball Field – Complete June 2020
 - Golf Driving Range
 - Visiting Stadium Area
 - Roof Repairs
 - Library/Media Center
 - Business Education
 - CDC



Baseball Field Renovation





Baseball Field Renovation





Baseball Field Renovation





Technology Building Remodel





Technology Building Remodel





Technology Building Remodel



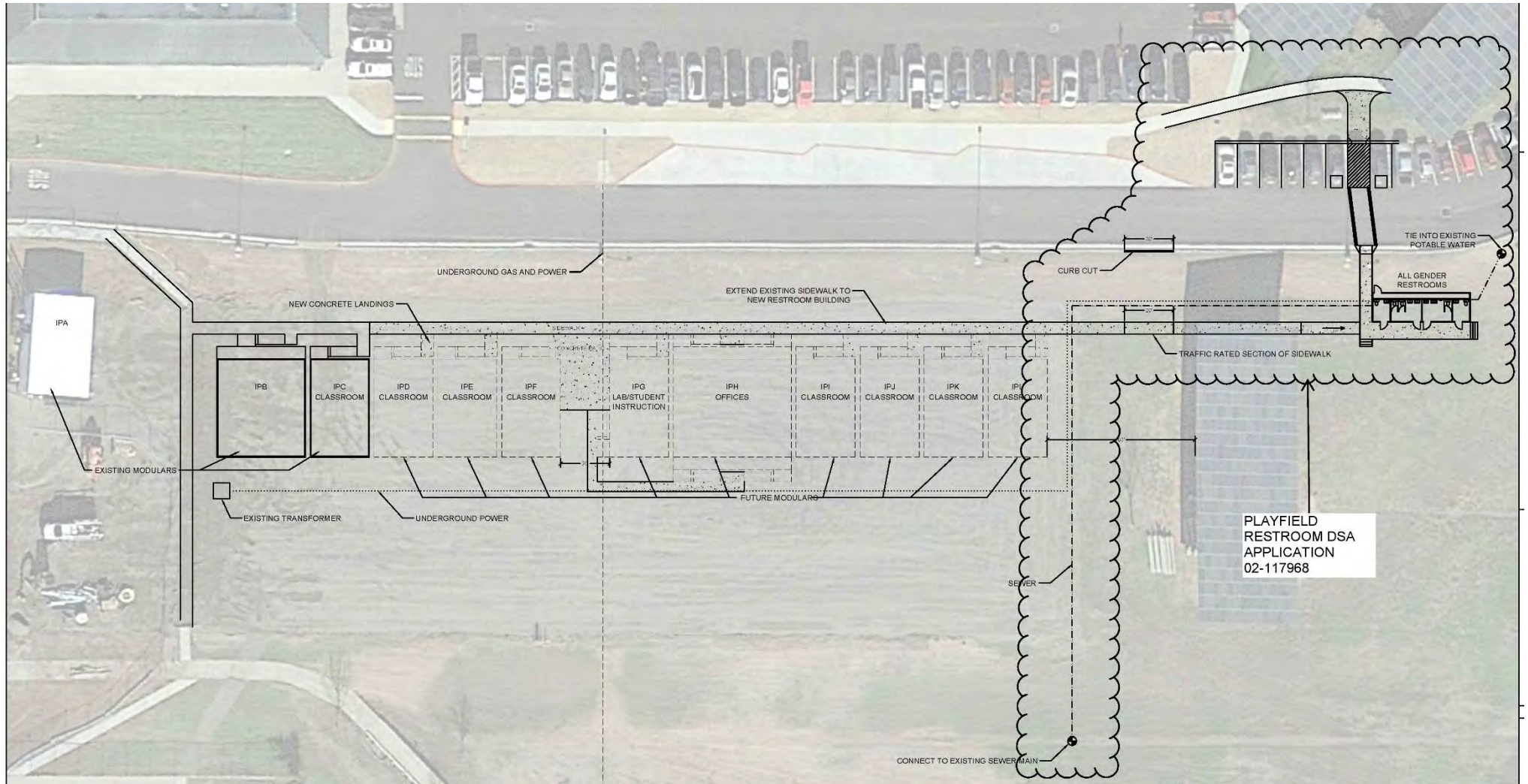


Technology Building Remodel





Technology Remodel Swing Space





Technology Remodel Swing Space





Technology Remodel Swing Space



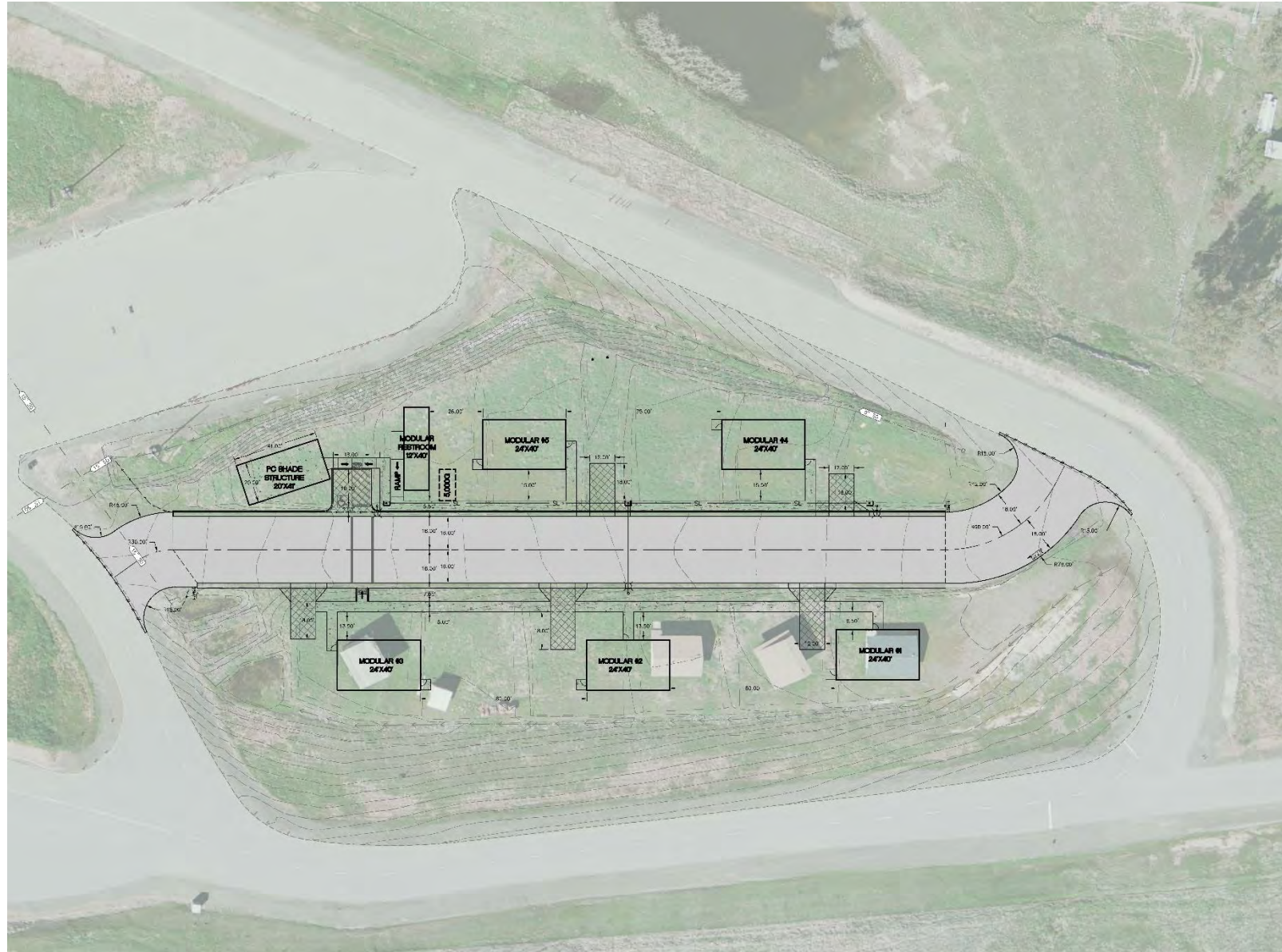


Technology Remodel Swing Space





Scenario Village





Scenario Village





Scenario Village





Scenario Village



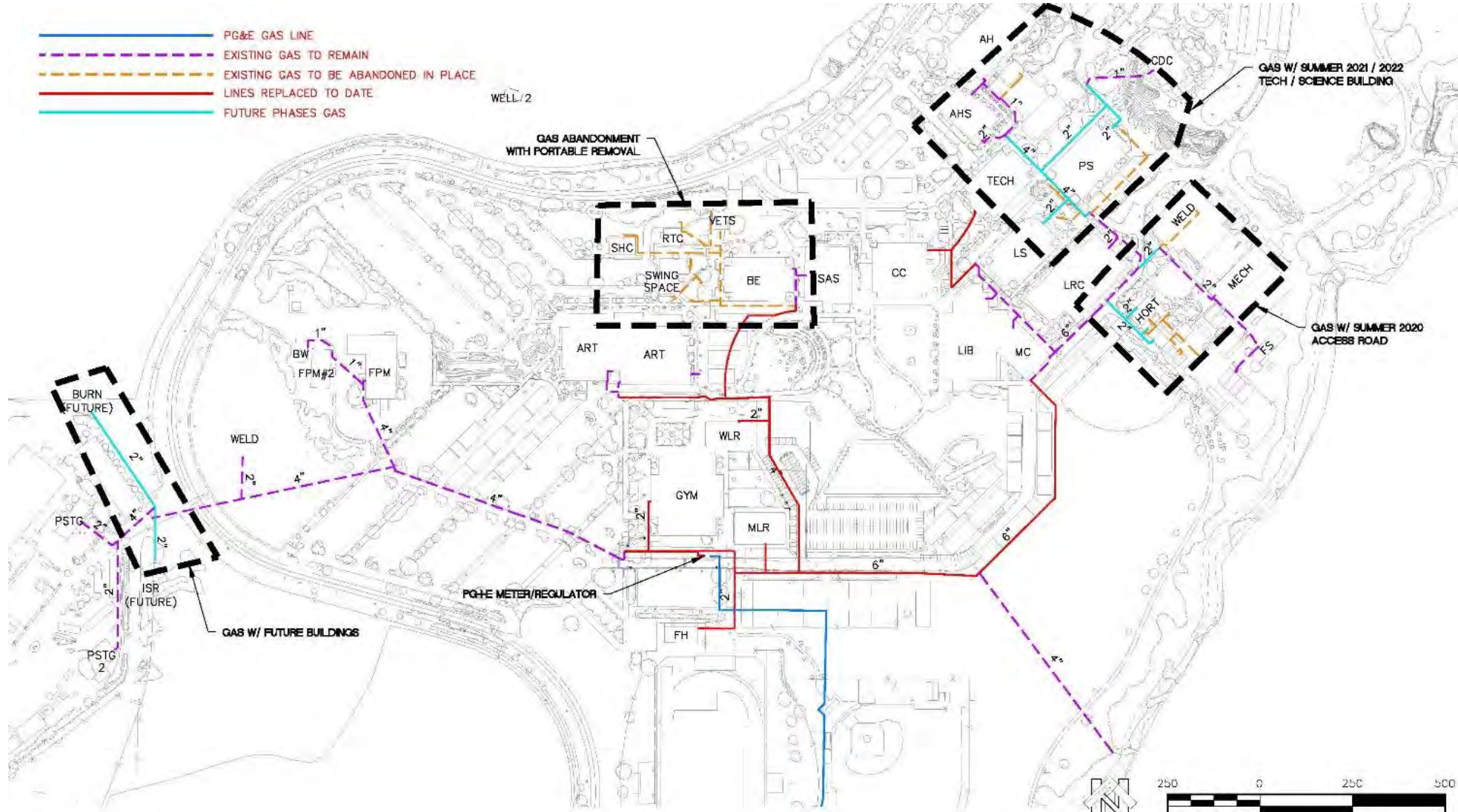


Scenario Village



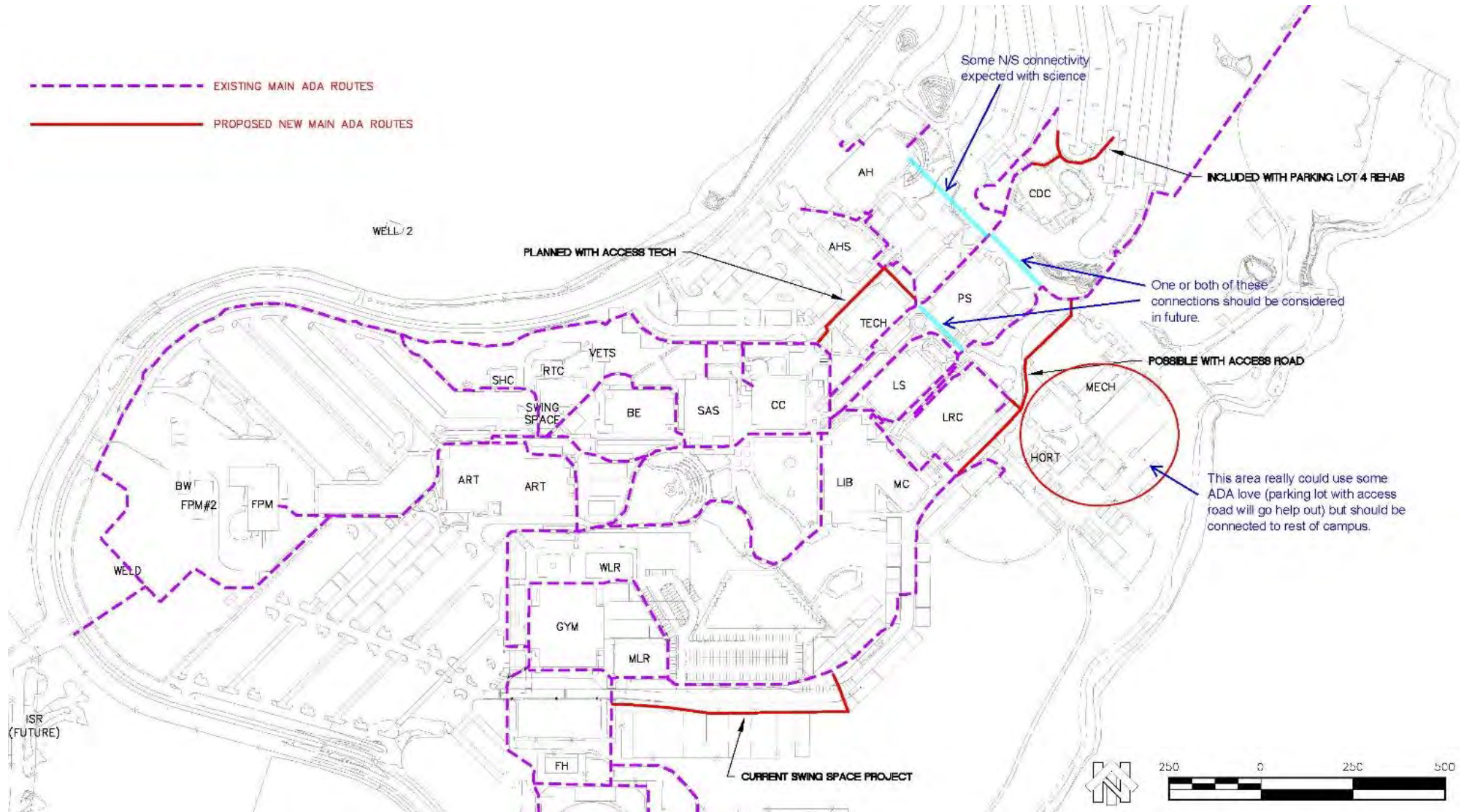


Continue Infrastructure Upgrades





Continue ADA Upgrades





Construction Challenges

- COVID-19
 - New Procedures to work on our campus
 - Possibility of a project shutdown
 - Lack of inspector presence on projects
- Skilled Workforce
 - New Requirements for Community Colleges January 2020
 - Shortage of workers
- DSA
 - Short handed – lack of review
 - Potential delay of plan approvals
- Labor Shortage
- Cost Escalation
 - COVID – 19
 - Material/Supply issues



Main Goal – Keep Construction Going Safely!





Cash Flow



Project Sequence

Series C (May 2023 – May 2025)

- Science Building (construction)
- I.T. Upgrades
- Facilities Infrastructure Upgrades

Series D (May 2025 – May 2028)

- Physical Science Remodel
- Life Science Remodel for Veterans and Student Services
- Athletics Phase II
- I.T. Upgrades
- Facilities Infrastructure Upgrades

Series E (May 2028 – May 2030)

- Law Enforcement Training Center
- Removal of Portables for Veterans and Student Services
- Facilities Infrastructure Upgrades
- I.T. Upgrades



Project Bond Allocations

- **Welding Building \$23M:** This project would replace the outdated welding facility with a modern structure that would enable the program to maintain its current excellence, expand the number of students that could be accommodated, and provide the space necessary to meet the needs of local manufacturers.
- **Skyway Center Remodel \$2M - \$5M:** This project completes the building and provides additional space for the Automotive Program for diesel fuel technology.
- **Athletics \$12M:** This project modernizes the College's athletic facilities and includes replacement of the press box and field house, removal of the tennis courts, and the addition of a synthetic practice field.
- **Facilities Infrastructure \$21.7M:** This project replaces the PVC gas lines, broken storm drains and sewer lines, improves deteriorated parking lots and service roads, and makes upgrades to meet newer accessibility requirements.
- **I.T. Upgrades \$11M:** This project updates the College's technology infrastructure to alleviate information security issues and provides instruction technology to meet faculty and student needs.
- **Scenario Village \$1M:** This project will provide for dedicated space on campus for academies scenario testing.
- **Technology Building Remodel \$6.8M:** This project will renovate this building to provide modern classrooms to support Mathematics.



Project Bond Allocations

- **Science Building \$73M:** This project provides a new Sciences Building that meets current and projected needs for the Physical and Life Science programs.
- **Life Science Remodel for Veterans and Student Services \$10M:** This project will renovate the existing Life Science building to accommodate the Veterans Center, Safe Place, Sustainability Resource Center, Regional Testing Center and the Call Center. The result will be permanent space for all of these Student Services programs.
- **Physical Science Remodel \$10M:** This project will renovate the existing Physical Science building to accommodate classroom space for Agriculture, Natural Resources, Horticulture and MESA Programs.
- **Law Enforcement Training Center \$16M:** This project would complete the Public Safety Training Area by constructing an indoor firing range.
- **Remove Student Services Portables \$500K**