

Measure J Project Update



09/18/25

Projects in Series C - \$50M

- Science
- Agriculture/Natural Resources – Planning – Design – Beginning Construction
- Infrastructure
 - Sewage Treatment Plant Repairs
 - Kinesiology and Athletic Performance Center Film Rooms HVAC Upgrade
 - Women Locker Room HVAC Repairs/Replacement
 - Media Center Lighting Repairs
 - Fire Alarm Repairs/Corrections to Fire Marshall Deficiency Report
- Other small infrastructure projects related to safety, ADA, and building system repairs



SCIENCE BUILDING

Grand Opening!

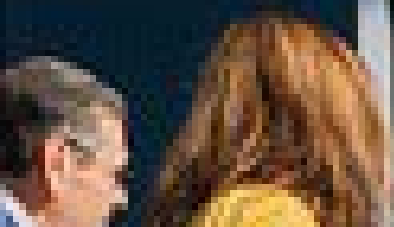


On Time and In Budget



**Ribbon Cutting
August 15, 2025**

Opening the Doors to our Future!





Projects Series D -\$48.5M

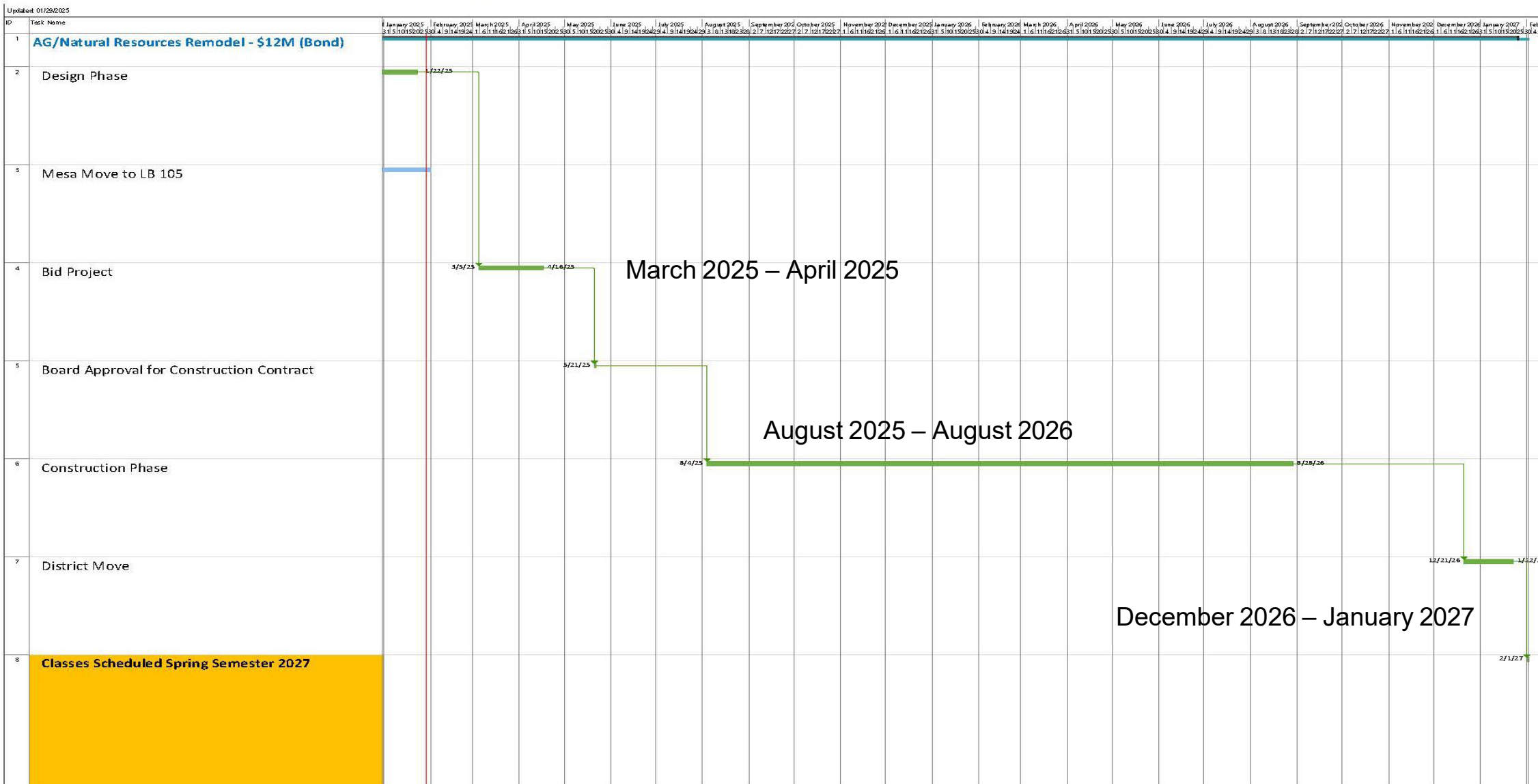
- **Ag and Natural Resources Remodel**
 - Completion of Construction
- **Indoor Shooting Range** –
Planning – Design - Construction
- **REH Planning and Analysis of existing buildings for future Student Services Location**
- **Facilities Infrastructure Projects**
 - Existing Building Restorations
 - AHPS Chiller Replacement
 - ADA Deficiencies
 - Fire Alarm Replacement/Upgrades
 - Women Locker Room Restrooms
 - Parking Lot Lights
 - Men Locker Room Restrooms
 - HVAC Replacements
 - Parking Lot Refurbish
- **Other Projects - Following Measure J language guidelines**

Physical Science Remodel aka Agriculture and Natural Resources Building



Ag and Natural Resources

Project Schedule





Demolition Begins

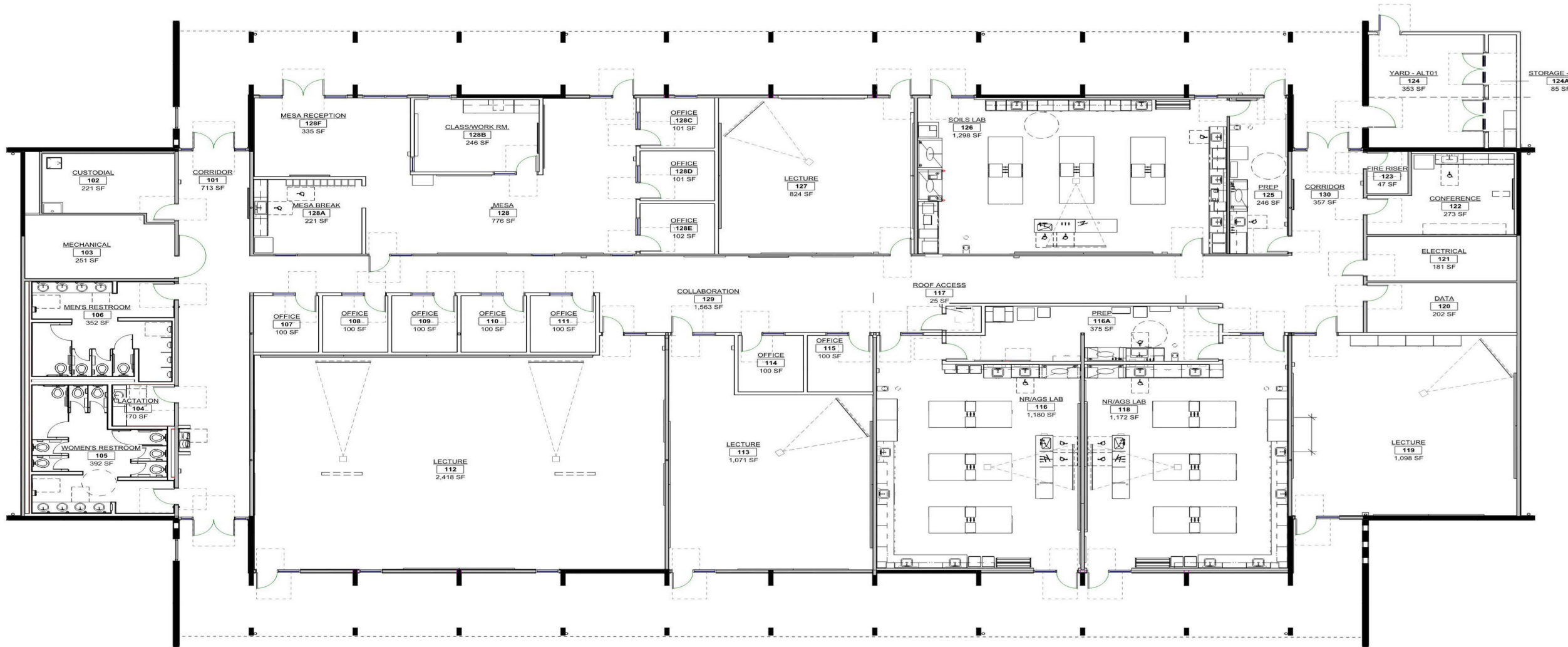
Construction Began
August 2025



Building Grand Opening
January 2027

Agriculture and Natural Resources Building





Indoor Shooting Range

38 Month Process

- Site Investigation – October 2025
- Programming – October 2025 – January 2026
- RFQ/RFP – December 2025 – June 2026
- Design Phase/DSA Submission – July 2026 – June 2027
- Construction – August 2027 – November 2028
- Program Use of Range – Spring 2029



Number	Sq. Ft.
1	25,000
2	15,000
3	73,000
4	17,000
5	7,000
6	10,000
7	29,000
8	21,000
9	30,000
10	114,000
11	1,700
12	32,000
13	83,000
14	93,000
Total	550,700

 Potential future building sites



REH – Rehabilitation Project Evaluation

New Rigorous Guidelines from DSA

- Projects seeking to rehabilitate an existing public school building.
 - Life Science
 - Campus Center
 - Business Education
 - Library
- Projects seeking to rehabilitate an existing nonconforming building for use as a public-school building.
- Projects seeking to rehabilitate a building which is eligible for funding under the Seismic Mitigation Program (SMP).



Our Plan

- Consider all construction delivery systems and choose based on what is best for the District at the time. (Not one size fits all)
- Manage project budgets by “designing” to the budget and include cost escalations in the budget
- Utilize District Standards and focus on total cost of ownership when designing of the building.
- KISS every project (Keep It Simple Strategy)



The background of the image is a grayscale image of a spreadsheet. A prominent red zigzag line runs across the spreadsheet, starting from the top left, moving down and right, then up and right, then down and right, and finally up and right. The text 'Cash Flow Spreadsheet' is overlaid on the right side of the image in a large, bold, black font.

Cash Flow Spreadsheet

Bond Projects Master Calendar

