



# **Citizens Oversight Committee Measure J Update**

**2/12/2020**



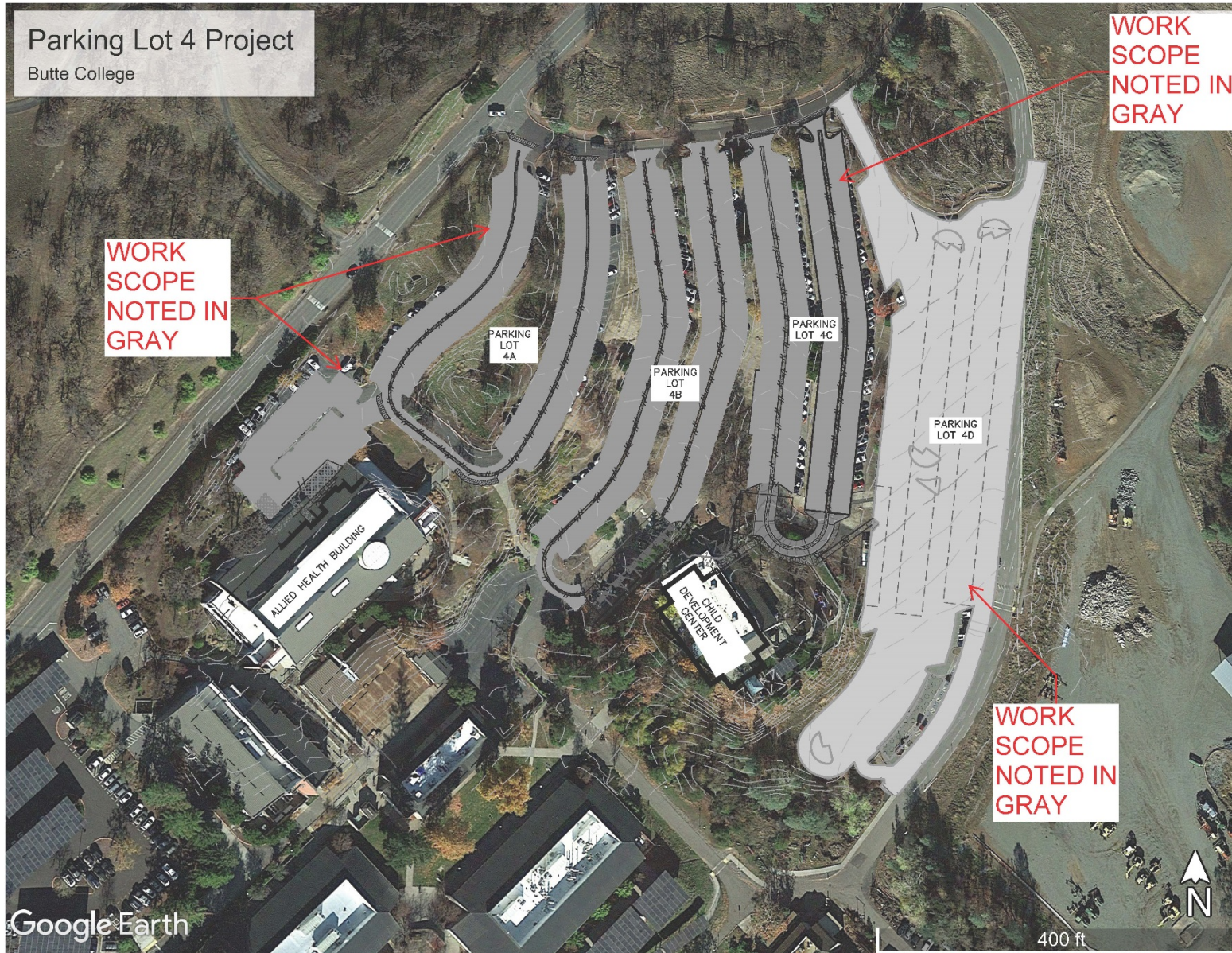
# Series A (2017 – 2020)

## What is left

- Overlay of Parking Lot 4 – Summer 2020
- Service road repair Phase II – road expansion to allow for emergency response, storm, sewer, gas line repairs, accessibility upgrades (Summer 2020)
- ADA Sidewalk Replacements/Repairs (Various Locations)
  - Walkway to Press Box – Summer 2020
- Energy Assessment
- HVAC repairs/replacements
- Exterior lighting upgrades to LED – safety issues
- Waterproofing Buildings:
  - Roof sealing – Student and Administrative Services, WLR, MLR
  - Library exterior walls



# Overlay of Parking Lot 4





# Service Road Repair







# Implementation of Series B (2020 – 2023)

- Athletic Phase I (Final construction of KAPC/Press Box)
- Technology Remodel (Planning and construction)
  - DSA approval of plans – March 2021
  - Construction begins – June 2021
  - Project complete – October 2022
  - Program move in – January 2023
- Scenario Village (Planning and construction)
  - DSA submittal – April 2020
  - DSA approval – June 2020
  - Construction begins – September 2020
  - Project Complete – March 2021
- Science Building (Planning Spring 2021)
- IT Upgrades
- Facilities Infrastructure Upgrade
- Faculty/Staff Computer Life Cycle



# Technology Building Remodel

The Technology Building was constructed in 1974 and has 18,175 OGSF and 12,001 ASF. The original construction was designed to provide instruction for Electronics and Computer Science. Over time, some of the space was reconfigured for use by Anthropology and Physical Science programs, resulting in lecture rooms and wet labs. Since that time, the Electronics program has been eliminated from the curriculum and the Computer Science, Anthropology and Physical Science programs have moved to other areas of the campus. Mathematics is now the primary occupant of this space. The building systems and finishes have degraded as they have reached the end of their useful lives.

The remodel will upgrade both finishes and building systems – This remodel will take its 1970's structure and refresh its systems & finishes to meet the College's standards while providing teaching and learning spaces conducive for the Math Departments education goals. It will also set the standard for future remodels to occur on campus with similar 1970 building designs.

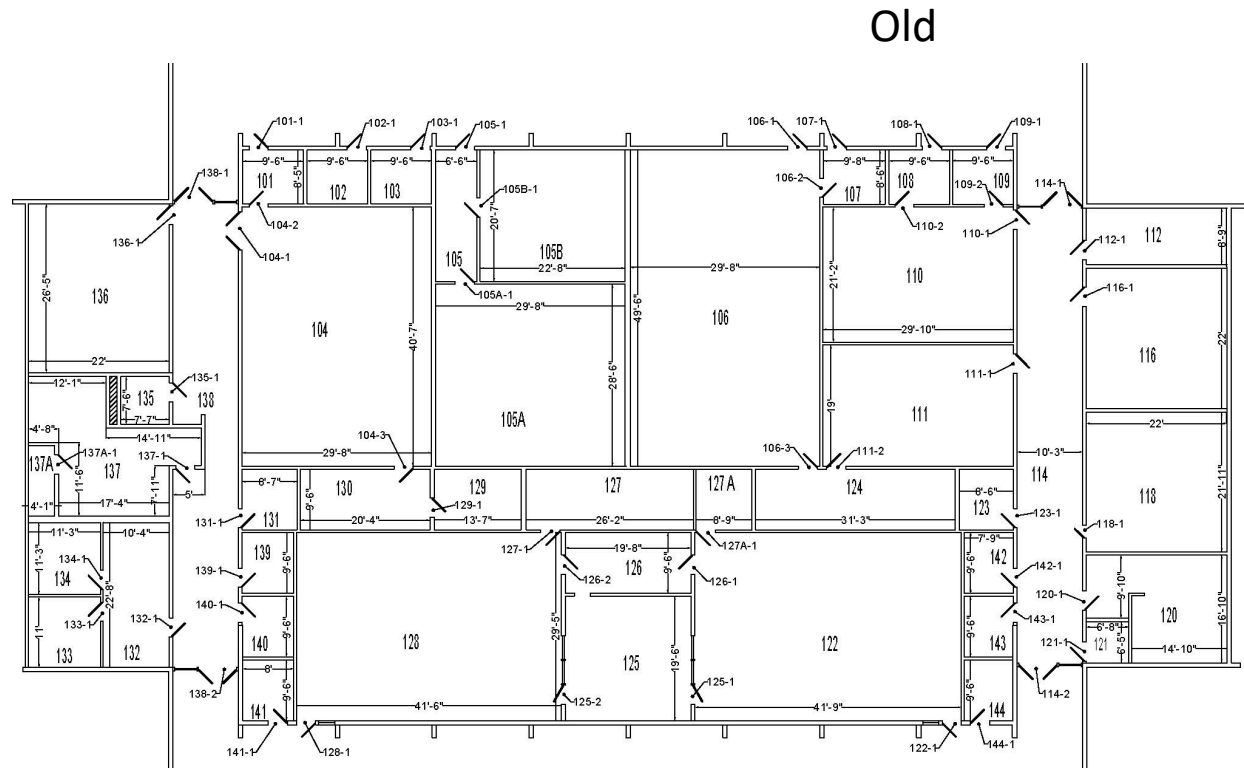
- Fire life safety
- Accessibility
- Title 24 energy efficiency
- The space configuration will provide 8 lecture rooms, 1 computer lab and 15 faculty offices. It will create an area for student study and tutoring that is adjacent to the lecture and lab space and will consolidate 12 full-time faculty offices into one building. This reconfiguration will provide for efficient uses of the space which, in turn, will help the mathematics program meet the demand for current classes and will allow for growth within the program.
- This project is partially funded by the State (Prop 51) and partially funded by Measure J Bond
  - Currently preliminary estimates for the remodel - \$10.7M for construction with the State share \$8M and the Bond at \$2.7M
  - The Bond funds will also cover all swing space costs which are estimated at \$1.5M
  - There is \$6.8M allocated in series B for Technology Remodel



# Technology Building Remodel



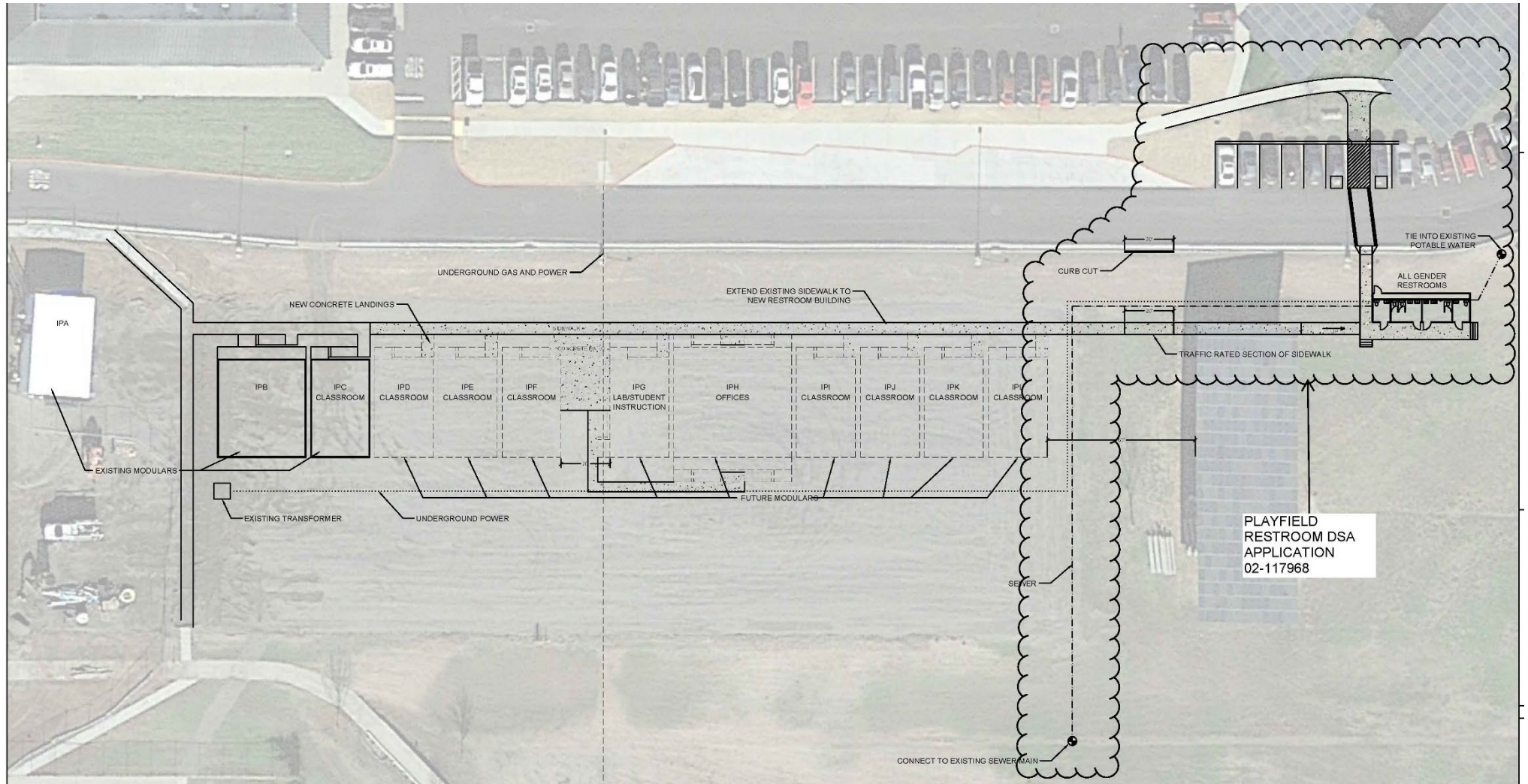
New



Old



# Technology Remodel Swing Space



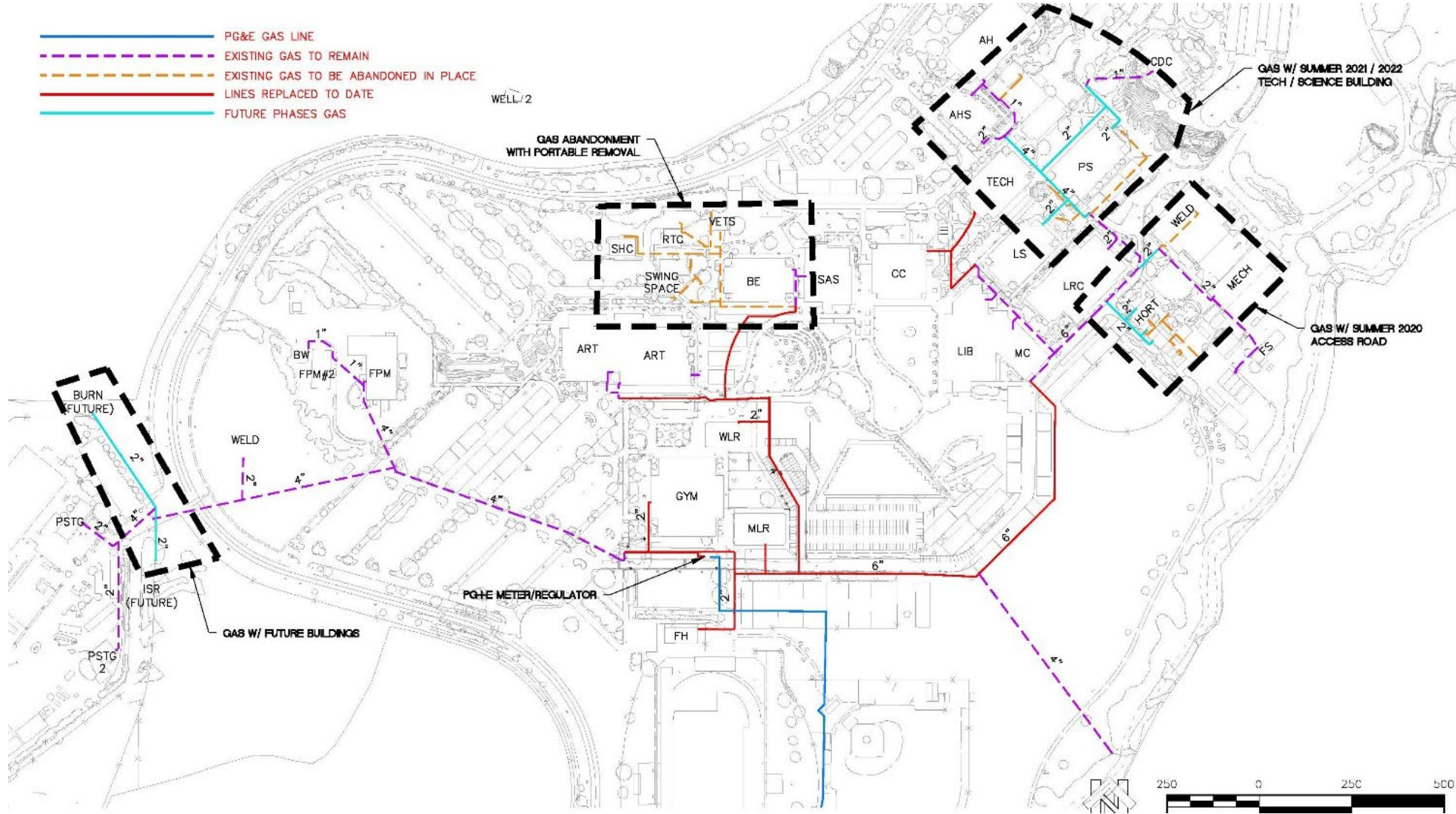


# Scenario Village





# Continue Infrastructure Upgrades







# Project Sequence

## Series C (May 2022 – May 2025)

- Science Building (construction)
- I.T. Upgrades
- Facilities Infrastructure Upgrades

## Series D (May 2025 – May 2028)

- Physical Science Remodel
- Life Science Remodel for Veterans and Student Services
- Athletics Phase II
- I.T. Upgrades
- Facilities Infrastructure Upgrades

## Series E (May 2028 – May 2030)

- Law Enforcement Training Center
- Removal of Portables for Veterans and Student Services
- Facilities Infrastructure Upgrades
- I.T. Upgrades



# Construction Challenges

- Skilled Workforce Requirements January 2020
- DSA
- Labor Shortage/Lack of Skilled Workers
- Cost Escalation



# Main Goal – Stay Ahead of the Pack!





# Cash Flow



# Project Bond Allocations

- **Welding Building \$23M:** This project would replace the outdated welding facility with a modern structure that would enable the program to maintain its current excellence, expand the number of students that could be accommodated, and provide the space necessary to meet the needs of local manufacturers.
- **Skyway Center Remodel \$2M - \$5M:** This project completes the building and provides additional space for the Automotive Program for diesel fuel technology.
- **Athletics \$12M:** This project modernizes the College's athletic facilities and includes replacement of the press box and field house, removal of the tennis courts, and the addition of a synthetic practice field.
- **Facilities Infrastructure \$21.7M:** This project replaces the PVC gas lines, broken storm drains and sewer lines, improves deteriorated parking lots and service roads, and makes upgrades to meet newer accessibility requirements.
- **I.T. Upgrades \$11M:** This project updates the College's technology infrastructure to alleviate information security issues and provides instruction technology to meet faculty and student needs.
- **Scenario Village \$1M:** This project will provide for dedicated space on campus for academies scenario testing.
- **Technology Building Remodel \$6.8M:** This project will renovate this building to provide modern classrooms to support Mathematics.



# Project Bond Allocations

- **Science Building \$73M:** This project provides a new Sciences Building that meets current and projected needs for the Physical and Life Science programs.
- **Life Science Remodel for Veterans and Student Services \$10M:** This project will renovate the existing Life Science building to accommodate the Veterans Center, Safe Place, Sustainability Resource Center, Regional Testing Center and the Call Center. The result will be permanent space for all of these Student Services programs.
- **Physical Science Remodel \$10M:** This project will renovate the existing Physical Science building to accommodate classroom space for Agriculture, Natural Resources, Horticulture and MESA Programs.
- **Law Enforcement Training Center \$16M:** This project would complete the Public Safety Training Area by constructing an indoor firing range.
- **Remove Student Services Portables \$500K**