

# Measure J Project Update



**02/19/2025**



# Series B

Expense Complete

# Projects in Series C - \$50M

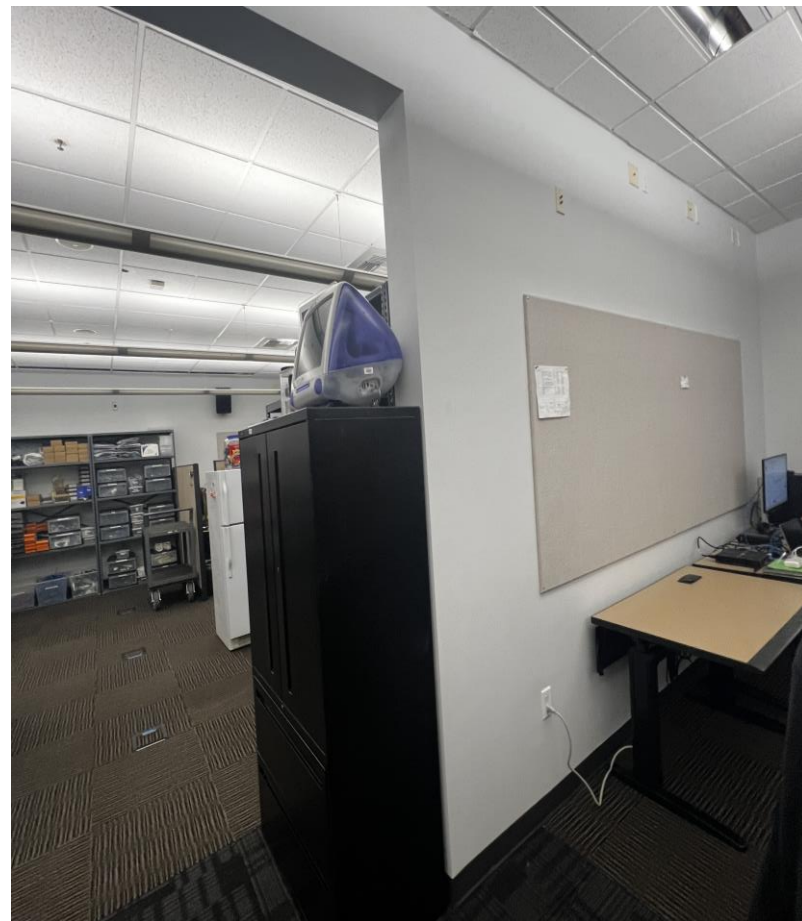
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- **Science**
- **Ag and Natural Resources Remodel Planning**
- **IST Upgrades**
  - Consolidate Departments
  - Support New Science Building
  - Support Physical Science Remodel
  - Campus Equipment and Computer Refresh
  - Smart Classroom Technology
  - Replace older failing switches
  - Technology Infrastructure Upgrades
- **Facilities Infrastructure**
  - Infrastructure for Science & Planetarium
  - Infrastructure for Physical Science Remodel
  - Parking Lot and Sidewalk Repairs and Refresh
  - Energy Projects (Lighting, Solar, Commissioning, EV Stations)
  - ADA Pathway Improvements
  - ADA Hardware and Signage Improvements
  - Fire Alarm System Upgrade (Consolidate to one system)
  - Emergency Notification Replacement – Switch from phones to building speakers
  - Lighting Retrofits from T8/T12 to LED @ Chico Center and Media Center
  - Roof Repairs – AHPS and Horticulture
  - HVAC Repairs/Replacements – Campus Wide (Horticulture/Gym/AHPS)
  - AHPS Building Exterior Sealing



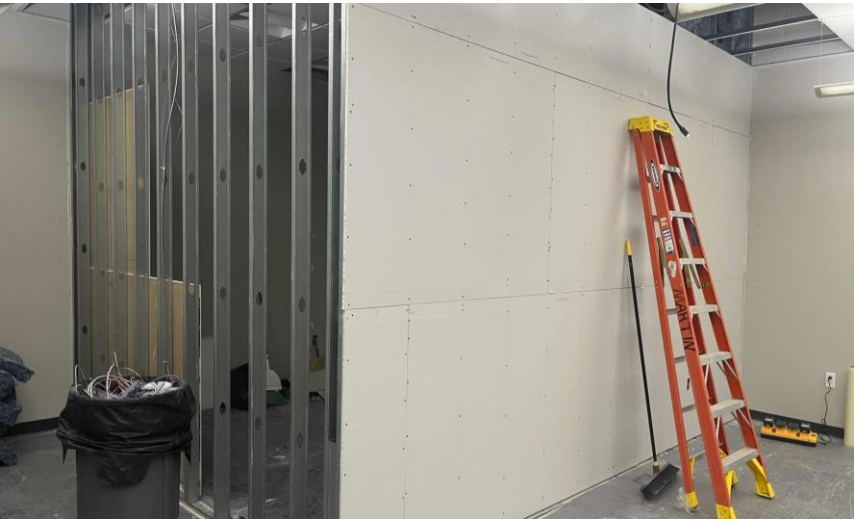


## *AHPS South Rename and Redesign*



## ***Information Technology Services***

# Information Technology Services



# Science Building

On Time and In Budget





# Science Construction Wrapping Up



# ANATOMY



GENERAL CHEM



ADVANCED CHEM



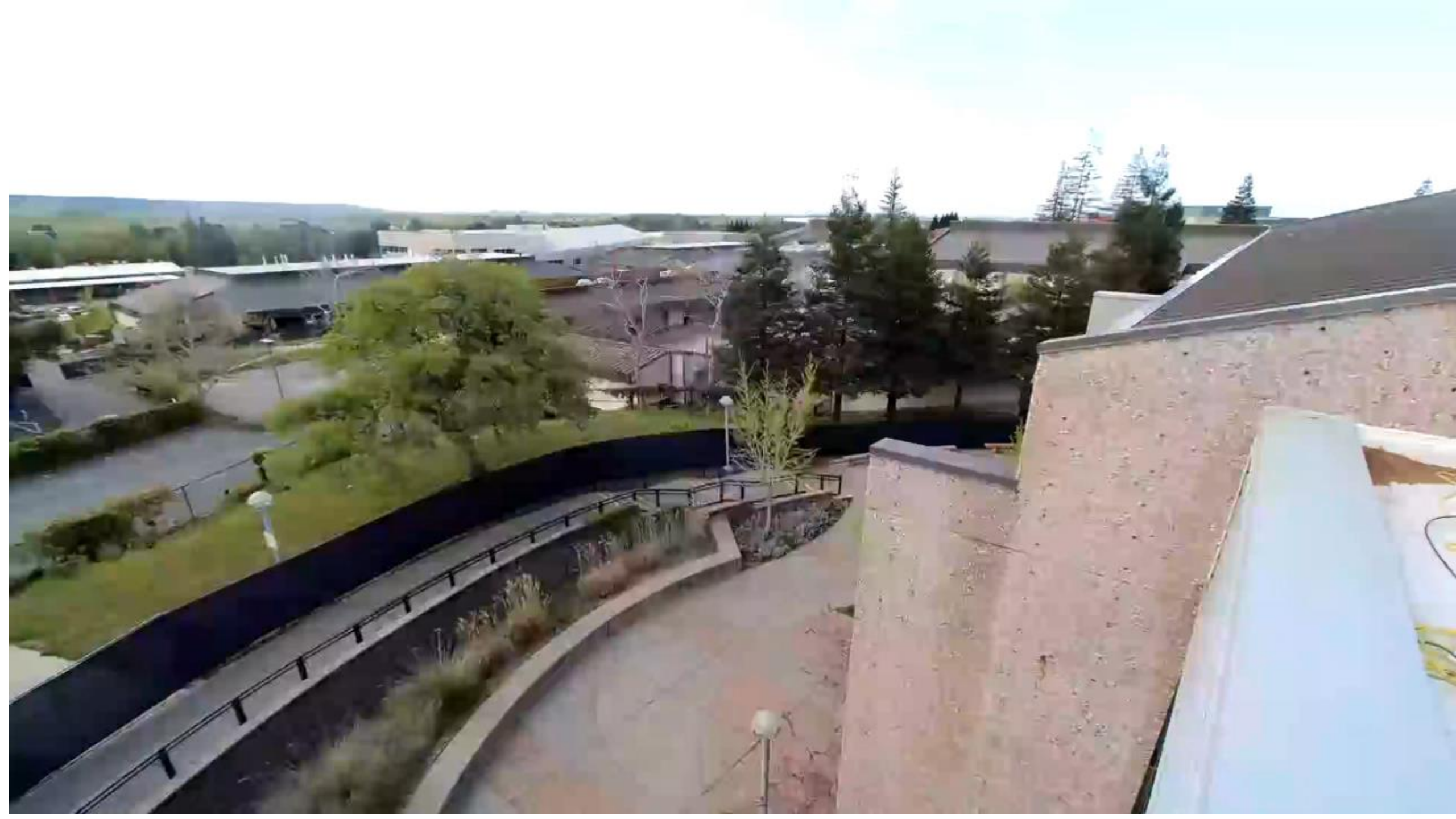


...GOTTA SEE  
IT TO BELIEVE  
IT...



# Watch the Progress





# Ribbon Cutting August 15, 2025



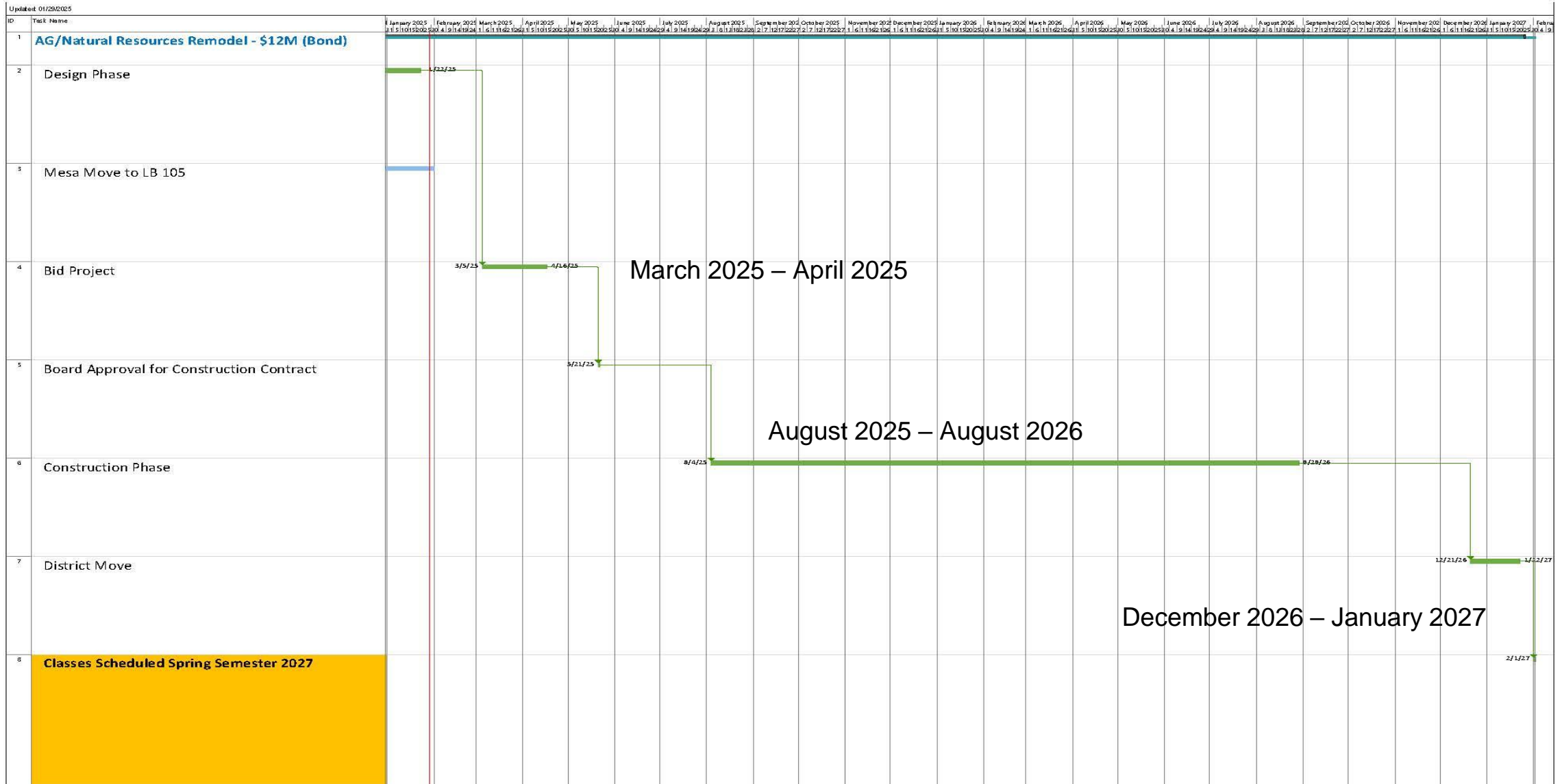
# Projects in Series D - \$27.5M

- **Ag and Natural Resources Remodel Planning**
- **Life Science Remodel**
- **Removal of Swing Space**
  
- **IST Upgrades**
  - Support Physical Science Remodel
  - Support Life Science Remodel
  - Campus Equipment and Computer Refresh
  - Smart Classroom Technology
  - Replace older failing switches
  - Technology Infrastructure Upgrades
  
- **Facilities Infrastructure**
  - Infrastructure for Physical Science Remodel
  - Infrastructure for Life Science Remodel
  - Infrastructure for Swing Space Removal and ADA Sidewalk Corrections/Parking Lot Expansion
  - Energy Projects (Lighting, Solar, Commissioning, EV Stations)
  - ADA Pathway Improvements
  - Fire Alarm System Upgrade (Consolidate to one system)
  - Emergency Notification Replacement – Switch from phones to building speakers
  - HVAC Repairs/Replacements – Campus Wide (Horticulture/Gym/AHPS)
  - Arch Flash Assessment and Repairs
  - AHPS Exterior Building Sealing



# Ag and Natural Resources

# Project Schedule



# Physical Science Remodel aka Agriculture and Natural Resources Building



# Agriculture and Natural Resources Building – Coming Soon

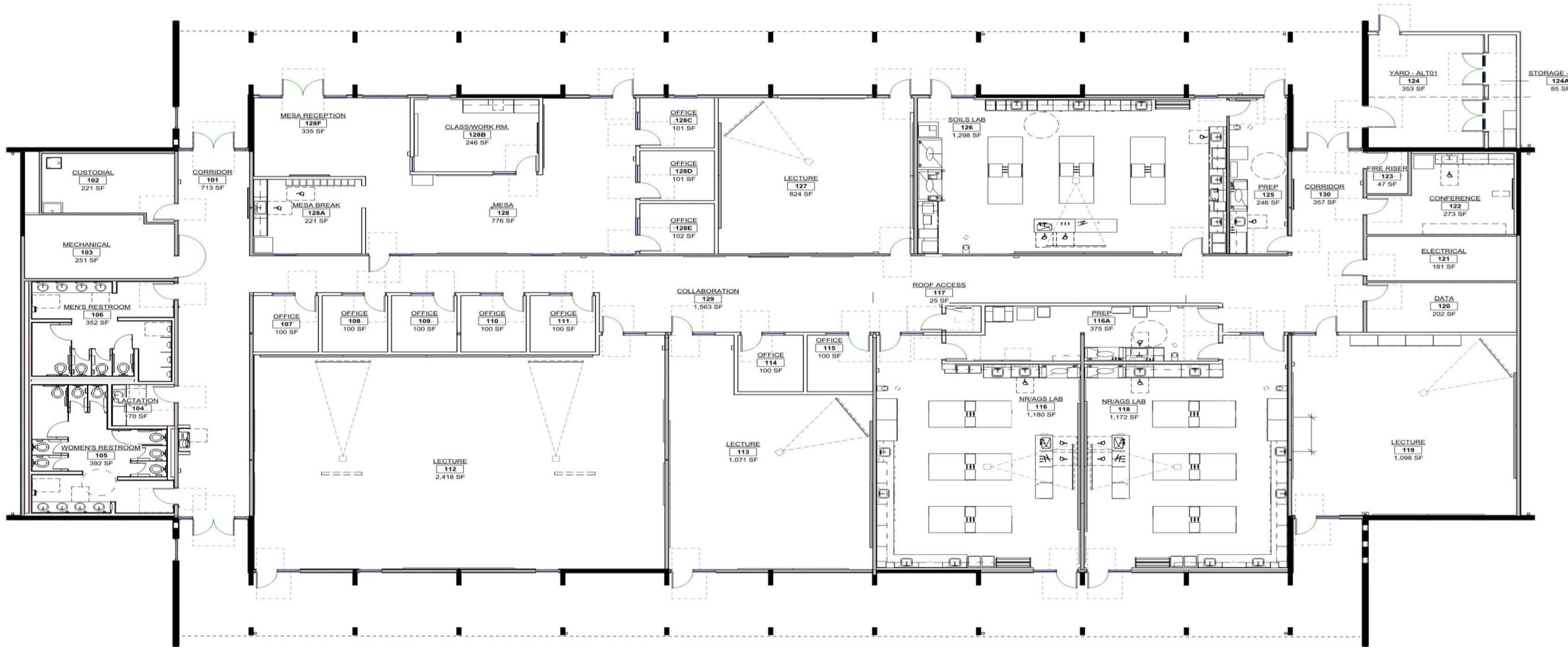
Construction Begins  
September 2025



Building Grand Opening  
January 2027

# Agriculture and Natural Resources Building







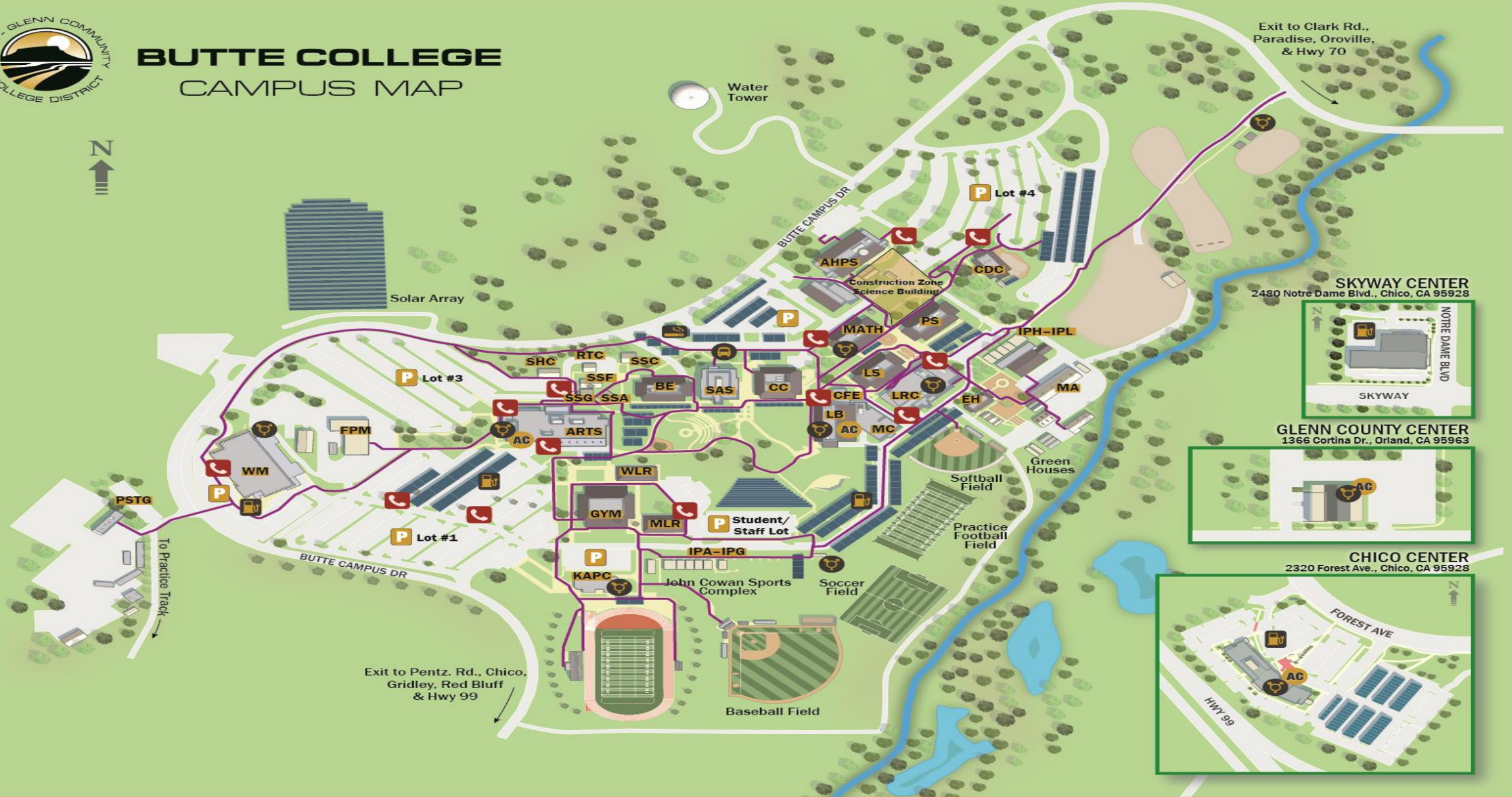
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Life  
Science  
Remodel  
2028

# Life Science Remodel aka Student Services



## BUTTE COLLEGE CAMPUS MAP



Exit to Clark Rd.,  
Paradise, Oroville,  
& Hwy 70

**SKYWAY CENTER**  
2480 Notre Dame Blvd., Chico, CA 95928



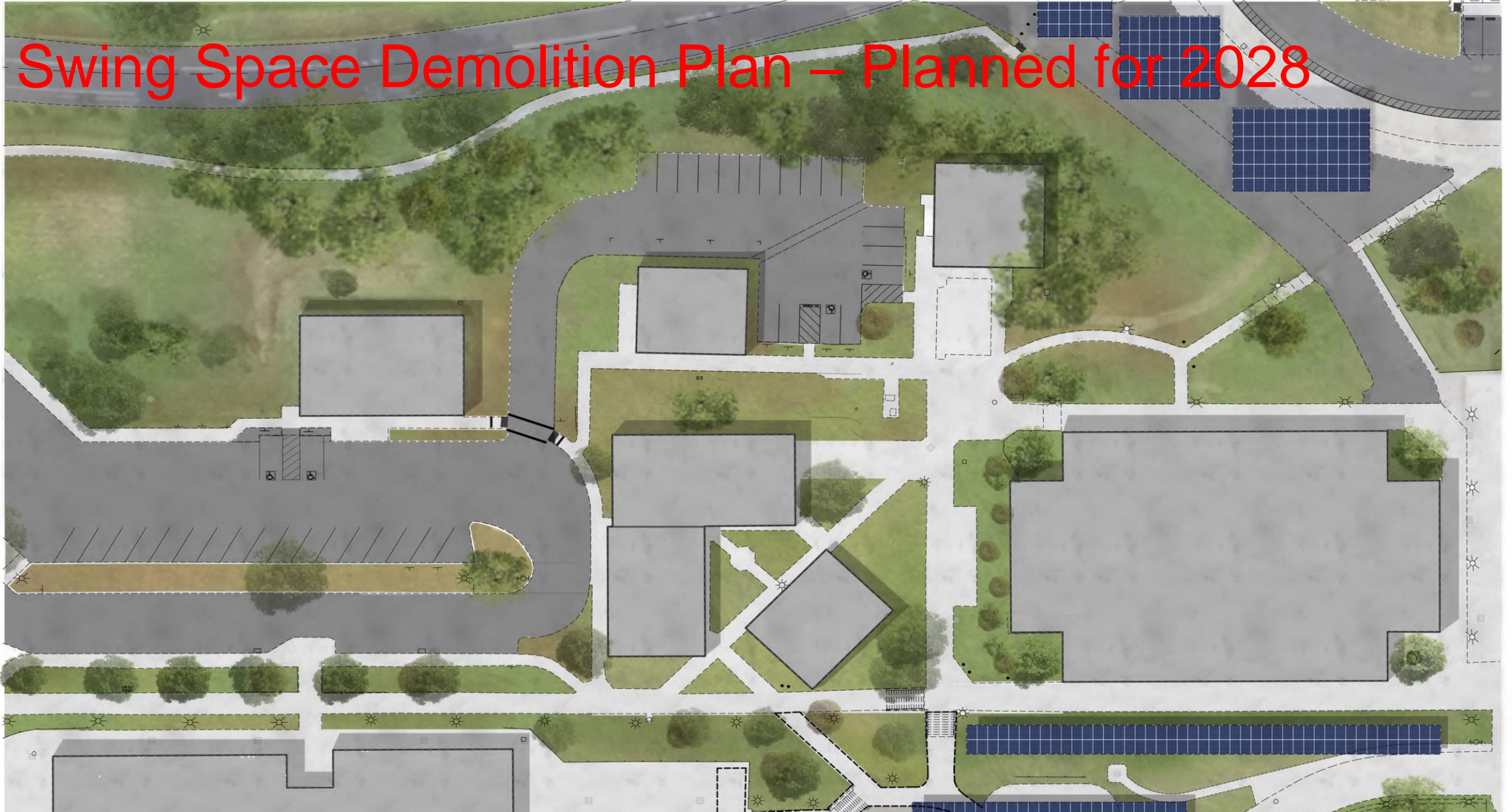
**GLENN COUNTY CENTER**  
1366 Cortina Dr., Orland, CA 95963



**CHICO CENTER**  
2320 Forest Ave., Chico, CA 95928



# Swing Space Demolition Plan – Planned for 2028



# Construction Challenges

- **Maintaining Established Bond Project Budgets without jeopardizing scope**
- **DSA**
- **PGE Scheduling & Commitments**
- **Labor Shortages**
- **Skilled Trained Workforce Requirements when we use Design Build**
- ***Hard Bid***
  - Construction Market is volatile
  - Escalation is up
  - Low bids make it hard to managing change orders – Industry Standard is 15 – 30%
- **Material Lead Times**
- **Cost Escalation/Changes in Economy**
  - Material prices have not leveled out
  - Shipment Delays
  - Trade Tariffs – This could get worse with new government leadership

# Our Plan

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- Consider all construction delivery systems and choose based on what is best for the District at the time. (Not one size fits all)
- Manage project budgets by “designing” to the budget and include cost escalations in the budget
- Utilize District Standards and focus on total cost of ownership when designing of the building.
- KISS every project (Keep It Simple Strategy)





# Cash Flow Spreadsheet

# Remaining Bond Project Sequence

## Series E (May 2028 – May 2030) - \$21M

- Law Enforcement Training Center
- Athletics
- Facilities Infrastructure Upgrades
- I.T. Upgrades



# Bond Projects Master Calendar



# Let's Take a Tour New Science



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