The Measure A Citizens’ Oversight Committee

On May 22, 2002, the Trustees of the Butte-Glenn Community College District appointed ten members to the Measure A Citizens’ Oversight Committee. The committee represents a broad spectrum of the community, including senior citizens, students, business interests, taxpayer rights advocates, and community organizations supporting the college. Butte College employees, contractors, and vendors are prohibited from serving on the committee.

The general responsibilities of the committee are to review an annual fiscal and performance audit of bond proceeds, as well as compliance with the plan submitted to the voters. The committee is required to submit an annual report to the public.

Activities of the committee have included a review of the following:
- The facilities plan submitted to voters
- Construction schedules
- Impacts of statewide bond funding on Measure A projects
- Any reallocation of bond proceeds within the list submitted to voters
- Facilities and grounds
- Cost-saving measures
- The financial and performance audit of Measure A proceeds

The committee has found the Butte-Glenn Community College District to be in compliance with the regulations governing bonds issued under Proposition 39.

We appreciate the detailed construction and financial information as well as the staff support provided by Les Jauron, Martha Wescou-Andes, and Patrick Blythe.

We would also like to thank Dr. Diana Van Der Ploeg for her gracious hospitality and support of committee activities.

Sincerely,

Jim Massie
Chairman
The Measure A Citizens’ Oversight Committee

Keeping the Promise

The Trustees of the Butte-Glenn Community College District are pleased to present the Annual Report of the Measure A Citizens’ Oversight Committee. The Committee spent many hours reviewing documents, touring construction sites, and attending meetings. The Trustees appreciate the Committee’s service to the Butte-Glenn Community College District and the taxpayers of Butte and Glenn Counties.

This report offers a comprehensive overview of the progress on Measure A projects. These projects represent a major step in the evolution of Butte College and illustrate our ongoing commitment to educational excellence.

As you will see in the following pages, we are keeping our promise to the voters. During the bond campaign, we told voters we expected the tax rate to be $20.88 per $100,000 of assessed valuation. Last year’s rate was $17.11 per $100,000.

We are also keeping our pledge to the students of Butte College by providing the facilities they need to meet their educational goals. So far, our building program is ahead of schedule. Our goal is to deliver 5 new buildings over the next seven years. We invite your comments on the report, and on our progress toward meeting the educational needs of the communities we serve.

Sincerely,

Fred Perez
President of the Board of Trustees
Butte-Glenn Community College District

Butte-Glenn Community College District Measure A Bond Fund Statement of Net Assets as of June 30, 2003

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>LIABILITY AND NET ASSETS</th>
<th>TOTAL NET ASSETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Assets</td>
<td>$1,558,144</td>
<td>$1,783,095</td>
</tr>
<tr>
<td>Noncurrent Assets</td>
<td>$30,754,024</td>
<td>$29,568,118</td>
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<tr>
<td>Total Assets</td>
<td>$32,312,168</td>
<td>$31,351,213</td>
</tr>
</tbody>
</table>

Total Liabilities and Net Assets $960,955

Your Measure A Dollars at Work
Measure A: Meeting the Educational Needs of the Community

When the original Butte College campus plan was developed, enrollment stood at 5,000 students. Today, with over 16,000 students, Butte College is working hard to meet the growing demand for classroom space. The expected cost of the projects detailed in the Facilities Master Plan is $130 million. The College’s ability to provide local Measure A funds has allowed it to compete successfully and receive a greater share of state funds from Propositions 47 and 55. As an example, the Learning Resource Center project is scheduled to receive state funding of approximately $19.9 million. Our strategy for meeting the challenge of increasing enrollments anticipated by the Education Master Plan is based on the following requirements:

- Meet community requirements in a cost-effective way.
- Maximize repairs, renovations, remodels, and upgrades to get the most from existing facilities.
- Replace dilapidated portable facilities with permanent buildings.
- Maximize state funding first, then use a mix of capital campaigns, private donations, bonds, and commercial development to accomplish the objectives established by the community.

Major Projects

**Chico Facility.** This facility, visible from Highway 99, is located between the Wittmeier Auto Center and Lowe’s on Forest Avenue. The building will provide space for fast track transfer education and professional development programs. The Chico Center will be 54,600 square feet and will cost $16.3 million.

**Public Safety Training Facility.** The first phases of this project, the Emergency Vehicle Operations Course, is complete and visible from Pentz Road. This road course is designed to teach police and fire students the driving techniques often encountered in emergency situations. The second phase of the project will provide a replacement Fire Rescue Training Tower. These improvements will complete the finest training facility for fire and police professionals in Northern California. The cost will be $1.3 million.

**Instructional Arts Facility.** This building will be constructed in two phases. The first phase will be approximately 72,000 square feet in size and cost $18.5 million. Groundbreaking is expected in the Summer of 2007, with completion set for 2009.

**Learning Resource Center.** Construction has begun on this 71,500 SF building on the main campus. The LRC will provide improved teaching space, house the Center for Academic Success, and significantly increase library space by housing programs that are currently in the library. $1.34 million in Measure A funds will supplement state construction funds from Proposition 47 to complete this $21.2 million project in January 2006.

**Student/General Services.** Scheduled to open in 2011, this facility will house existing student and general services programs. It will be the main public entry point to the campus and will overlook the central quad. The building will be 54,000 square feet and cost $14.1 million to complete.
For most students, Butte College will never be forgotten. Many of our students can recall memories of a turning point in their lives when they first understood an important concept or met a lifelong friend. Often, that memory is associated with a building or gathering space on campus.

The Butte College Foundation will work with you to plan an appropriate ceremony to honor you or your loved one. We will take care of the arrangements, send out invitations and handle press relations for the event.

Many donors want to leave a lasting legacy, one that will stand as a monument to their lives or the memory of a loved one. For these donors and their families, the Measure A projects provide new opportunities to name facilities at Butte College. For a substantial contribution, and upon approval by the Trustees of the Butte Glenn Community College District, one of the new facilities described in this report may be named in honor of you or a loved one.

Our 928 acre main campus and 11 acre Chico Center offer numerous ways to remember a loved one or leave a lasting legacy. You may honor a loved one with a graceful tree or bench where a student may stop for a moment between classes. You may want to be remembered for a special gathering place, such as a garden or picnic area. Our wildlife area offers wonderful opportunities to associate your memory with nature, such as ponds, bridges, and trails.

A naming gift for a new building carries added benefits. You will be presented with your own hardhat, and be invited to special events to mark the construction progress. From groundbreaking to completion, you will receive frequent updates and tours of the construction site.

We invite you to explore the many opportunities for naming. A campus tour can be arranged by calling the Butte College Foundation. There is no obligation and no cost. During your tour, we can visit outdoor areas around campus, or tour specific buildings.

The Butte College Foundation can provide a list of facilities available for naming, and the gift amounts required. We can also discuss signage or other details of a naming gift. Planned gifts or gifts by will may also be considered as naming gifts, based on the size of the gift at maturity.

Please contact us today for information on how you may leave a wonderful legacy for you or a loved one, while helping Butte College.
Measure A Quick Facts

Voter Approval
On March 5, 2002, 63.66% of the voters in the Butte/Glenn Community College District voted to approve Measure A. The amount of general obligation bonds to be issued - $84,900,000

Sale of Bonds
Series A — June 2002 - $30,000,000 of insured bonds, rated AAA, were issued with an average interest rate of 4.95%
Series B — Estimated Summer 2005
Series C — Estimated Summer 2008

Investment of Bond Proceeds
The bond proceeds are currently invested in the State’s Local Agency Investment Fund (LAIF).

Tax Rate
Tax rate is based on average assessed value, not market value. The tax rate is the same for both Butte and Glenn Counties.

Series A
- Legal tax rate limit per $100,000 of assessed value - $25
- Estimated tax rate per $100,000 of assessed value - $20.88
- Actual 2002-03 property tax rate per $100,000 of assessed value - $17.11
Annual tax rate will be adjusted based on assessed values in both counties and the debt service schedule.

Where Will the Money Go?
- Provide local matching funds to state funds to construct the Learning Resource Center
- Provide local matching funds to state funds to construct the Library Expansion Project
- Provide local matching funds to state funds to renovate the Library
- Build a Student and General Services Facility
- Build the Chico Center
- Energy Efficient Heating and Air Conditioning for various existing facilities
- Rewire and upgrade systems to accommodate computers and internet access
- Health/Safety improvements
- Renovations and repairs of deteriorating, outdated facilities
- Upgrade the Fire/Police Training Center

Measure A Citizens’ Oversight Committee
The Board of Trustees of the Butte-Glenn Community College District has appointed a 10-member Citizens’ Oversight Committee to ensure proper spending of bond proceeds. Committee members are:
Jim Goodwin Executive Director, Chico Chamber of Commerce
Jan Clay, Primetimers, AARP
Gil Houston, Howard Jarvis Taxpayer’s Group
Sam Yanez, Butte College Student
Chuck Rough, Butte College Foundation, Town Manager, Town of Paradise
Bob Purvis, Retired Superintendent, Chico Unified School District
Tom Lando, City Manager, City of Chico
Jim Massie, Retired Chico Police Chief
Dick Chamberlain, CSU Chico Student Financial Services Supervisor
Yolanda Holt, League of Women Voters

District staff providing assistance to the Committee:
Dr. Diana Van Der Ploeg, Superintendent/President
Patrick Blythe, Executive Director of Institutional Advancement
Martha Wescoat-Andes, Vice President of Administration
Les Jauron, Director, Facilities Planning & Management

For questions regarding Measure A, contact Patrick Blythe at 530/895-2359, or by email at blythepa@butte.edu