Butte College Planning, Budgeting, and Assessment (PBA) Process

1. Review and Refine Process

2. Prioritize Faculty Hiring Requests

3. Begin Unit Planning

4. Submit/Approve Reports of Spring SLO Assessments

5. Submit Unit Plans

6. Refine Strategic Direction, Strategic Direction Priorities, and Goals for Student Achievement

7. Submit/Approve Reports of Fall SLO Assessments

8. Prioritize Augmentation Requests

9. Communicate Prioritization Results to Departments

10. Develop Budget

11. Approve Final Budget

Key inputs include Balanced Scorecard, Review of previous Strategic Direction priorities, Program Reviews, and Student Learning Outcomes.

Inputs include:
- Survey of unit plan submitters and reviewers
- Assessment of previous year augmentations w/ initiatives and priorities
- Assessment of effectiveness of augmentations from two years earlier

Process ensures that budget decisions are driven by planning and that planning is based on assessment.

Approved: Nov 2017

The Board updates its Budget Criteria annually and reviews student success and achievement standard data at its winter and summer retreats.